



Technical Strategic Objectives Description

2015-2020 Financial Years

Signatories:

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Head of Planning

: 

Mr Mabakane Mangena
Acting Accounting Officer

: 

Date

: 14 June 2016

Annexure B Technical Strategic Objectives descriptions

Strategic Objectives Description	Clean Audit Achieved
Short Definition	To achieve unqualified audit opinion
Purpose/Importance	Promotion of good governance in the public service
Source/Collection of data	Reports
Method of calculation	Simple count
Data Limitations	None
Type of indicator	Outcome
Calculation type	Cumulative
Reporting Cycle	Annually
New Indicator	yes
Desired Performance	Efficient Administration
Indicator responsibility	Chief Director : Corporate Services
Strategic Objectives title	Arts, culture, museum, heritage and language services developed, promoted and preserved
Short Definition	Development ,Promotion and preservation of Arts, culture, museum, heritage and language programmes\projects
Purpose/Importance	To Promote and preserve the culture and heritage of Limpopo
Source/Collection of	Attendance register/close-up reports

data	
Method of calculation	Simple count
Data Limitations	None
Type of indicator	Outcome
Calculation type	Simple count
Reporting Cycle	Annually
New Indicator	No
Desired Performance Indicator	Enhance national identity and social cohesion Chief Director : Cultural Affairs
responsibility	
Strategic Objectives title	Access to Library and Archive Information Services to Communities Provided
Short Definition	Provision of library and archives information services
Purpose/Importance	To provide access to information to Limpopo citizen
Source/Collection of data	Approved reports
Method of calculation	Simple count
Data Limitations	None
Type of indicator	Outcome
Calculation type	Simple count
Reporting Cycle	Annually
New Indicator	No
Desired	Increased access to information

Performance	
Indicator responsibility	Chief Director : Cultural Affairs
Strategic Objectives title	Sport and Recreation Programmes Implemented
Short Definition	The number of sport programmes (sport development, recreation and school sports) implemented to communities
Purpose/Importance	Promotion of Sport for socio economic upliftment
Source/Collection of data	Approved reports and registers
Method of calculation	Simple count
Data Limitations	None
Type of indicator	Outcome
Calculation type	Cumulative
Reporting Cycle	Annually
New Indicator	Yes
Desired Performance	High Performance in Sport
Indicator responsibility	Chief Director : Sport and Recreation

