Q	Purpose/Importance To support al	Short Definition Support of pr	Indicator Title Number of s	responsibility	Indicator Chief Director	Desired Performance Higher perform	Indicator	Reporting Cycle Quarterly	Calculation type Cumulative	Data Limitations Reliability of	Method of calculation Manual count	Source/Collection of Reports	urpose/Importance This	Short Definition This is the nu	Indicator Title Number of o	responsibility	Chief Chief C	red Performance H	ator	Reporting Cycle Quarterly	Calculation type Non-cumulative	Type of indicator Output	mitations	Method of calculation Number of a	data	
The state of the s	o support and promote previously marginalised groups with sport programmes such as for people living with isabilities, women and youth.	grammes	pecial programmes supported		or: Cultural Affairs	rmance against the target is desirable.				information provide			performance measure will indicate accessibility and provision of information	number of community members using libraries	community members using the library		· Cultural Affaire	rmance against the target is desirable			ive		Reliability of information provided	ttendees at the outreach programmes		

Each trainee is counted once	Method of calculation
	data
Approved Reports and attendance registers / or list of trainees provided by the service provider upon completion of	Source/Collection of
To build capacity in delivering academy programmes	Purpose/Importance
Number of people trained in sport coaching, technical officiating, team management, sports administration, life skills, medical and scientific support, data keeping and capturing	Short Definition
r of people trained to deliver on Academy programme	at
	responsibility
Chief Director Sport and Docreation	Desired Performance
	Indic
Quarterly	.10
Cumulative	Calculation type
Output	Type of indicator
Inaccurate registration of participants	Data Limitations
Simple count of number of people participating in sport development programmes	Method of calculation
Approved events report and attendance registers	Source/Collection of data
To ascertain the participation levels in the sport development programme	Purpose/Importance
The number of people that participates in sport development programme to promote competitive sport and promote growth in codes	Short Definition
Number people participating in the club development programme/ provincial and national tournaments	Indicator Title
	responsibility
Chief Director: Sport and Recreation	Indicator
Previously marginalized groups in sport supported	Desired Performance
Yes	New Indicator
Quarterly	Reporting Cycle
Cumulative	Calculation type
Output	Type of indicator
None	Data Limitations
Simple Count	Method of calculation

Data Limitations	None
Type of indicator	Output
lation t	Cumulative
Reporting Cycle	Quarterly
w Indicator	Yes
Desired Performance	nonitor the
Indicator	Chief Director: Sport and Recreation
responsibility	
Indicator title	Number of people trained as part of the club development
Short definition	Number of coaches, technical officials, sport administrators and volunteers trained.
Purpose/importance	To build capacity in coaching, technical and administration skills to enhance the effective delivery of sport
	programmes
Source/collection of	Approved Reports and attendance registers / or list of trainees provided by the service provider upon completion of
data	programme
Method of calculation	Each trainee is counted once.
Data limitations	
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Quarterly
New indicator	
Desired Performance	The indicator is monitoring the number of people trained
Indicator	Chief Director: Sport and Recreation
responsibility	
Indicator title	Number of athletes supported by the Sport Academy
Short definition	Athletes supported in various sporting code to participate in athlete support programme through the academy (ies)
Purpose/importance	Ipported
Source/collection of data	Approved report and attendance Registers
Method of calculation	Simple count
Data limitations	None

Cumulative	Calculation type
	Type of indicator
None	Data limitations
Simple count	Method of calculation
Constant Automatics register	ata
enorte and Attendance register	oction o
on Development and Talent Identification of athletes through Leagues and Tournament	SOC
	Short definition
r of tournaments and \ leagues staged	Indicator title
	responsibility
	Indicator
Imber of sport clubs supported	Desired Performance
	New indicator
	Reporting cycle
Non-cumulative- for the year	Calculation type
	Type of indicator
Distribution Register	Data limitations
	Method of calculation
	data
	Source/collection of
ported with equipment and registers of apparels per district	Purpose/importance
	Short definition
Number of clubs supported with equipment and / attire	Indicator title
	responsibility
and Recreation	Indicator
sed participation and support of athletes in the province	Desired Performance
	New indicator
	Reporting cycle
ative	Calculation type
Output	Type of indicator

Reporting cycle	Quarterly
w indicato	No
-	Sustained and improved tournaments and leagues programmes
Indicator	ector: Sport and Recreation
responsibility	
Indicator title	Number academies supported
걸	ademies supported for the promotion and Development of sport
Purpose/importance	ck the extent to which sport academies are supported to ensure the development of sport
ource/collection	d Reports
Method of calculation	lative
Data limitations	None
Type of indicator	
Calculation type	count
Reporting cycle	
New indicator	
Desired Performance	effective and functional sport academies in the Province
Indicator	: Sport and Recreation
responsibility	
Indicator title	Number of Clubs audited
Short definition	entification of the clubs per code, status, need and profile
Purpose/importance	needs any form of support can be given
Source/collection of data	
Method of calculation	Simple count
Data limitations	
Type of indicator	
Calculation type	ative
Reporting cycle	arterly
New indicator	No

Desired Performance	Increased number of clubs
cator	Chief Director: Sport and Recreation
responsibility	
Indicator title	Number of Clubs trained using the toolkit
ort definition	ber of clu
	drive towards grading of each club by the end of the workshop
Purpose/importance	rovide each club with customised template
Source/collection of	Approved workshop reports and attendance register
data	
Method of calculation	Simple count(count the number of clubs attending the workshop and graded clubs)
Data limitations	
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Quarterly
New indicator	No
	reased
Indicator	Chief Director: Sport and Recreation
responsibility	
Indicator title	Number of Clubs supported as per SLA signed
Short definition	The total number of clubs supported to contribute to the development and sustainability of sport development in
Purpose/importance	The number of clubs supported contribute to broaden participation within the formal sport sector
ce/collection	Approved reports articulating the support given, copies of receipt, or letters of acknowledgement and affiliation to a
data	formal structure
Method of calculation	Simple count
Data limitations	None
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Quarterly

New indicator	
red Pe	An increased in sport development
cator	Chief Director: Sport and Recreation
responsibility	
Indicator title	Number of sustainable active recreational programmes organized and implemented
ort definition	recreational events and programmes delivered that promote on going par
Purpose/importance	mine the extent to which recreational events are implemented in communities
e/collection	ent reports
data	
Method of calculation	Simple count per event
Data limitations	
Type of indicator	Output
_	Cumulative
Reporting cycle	Quarterly
New indicator	No
Desired Performance	Involvement of a large number of participants for mental and physical health
Indicator	: Sport and Recreation
Indicator title	Number of people actively participating in organized active recreational events
Short definition	ticipate in organised recreation programm
Purpose/importance	To ascertain the participation levels in recreation programmes
Source/collection of data	
Method of calculation	Simple count of number of people participating in recreation programmes
Data limitations	
Type of indicator	Output
Calculation type	Cumulative
Reporting cycle	Quarterly
New indicator	No

cator title rce/collection of limitations cator title loopse/importance loopse/impor	To mobilize communities and promote sport in communities	Desired Performance
cator title cose/importance cose/impor		w indic
cator title		porting cy
cator title Chief Director: Sport and Recreation Number of hubs supported with equipment and attire rt definition To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. Simple count None Simple count None Simple count None Chief Director: Sport and Recreation Increase the number of communities benefiting from the programme Cator title Number of outreach programmes supported Number of outreach programmes supported Number of outreach programmes supported None Number of outreach programmes supported Approved Report and attendance register None Output None None Output Number of outreach programmes supported Approved Report and attendance register Output None Output None None Output None None Output None Out		lculation
cator sonsibility Chief Director: Sport and Recreation Number of hubs supported with equipment and attire The number of hubs supported equipment's with attire and equipment To ascertain that activities are taking place in identified hubs as planned. Distribution register To dicalculation Simple count Initiations None of indicator Output Non-cumulative ortingicator No Increase the number of communities benefiting from the programme cator title Number of outreach programmes supported Chief Director: Sport and Recreation onsibility Number of outreach programmes supported To promote community participation in sport activities To promote social cohesion through participation in recreation activities Simple count Simple count None		of
cator title		E
cator sonsibility Chief Director: Sport and Recreation Number of hubs supported with equipment and attire The number of hubs supported equipment's with attire and equipment To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. To promote count None Chief Director: Simple count Non-cumulative Output Non-cumulative Quarterly No Chief Director: Sport and Recreation None Chief Director: Sport and Recreation Number of outreach programmes supported To promote community participation in sport activities Promote social cohesion through participation in recreation activities Approved Report and attendance register	count	of calculati
cator cator cator consibility Chief Director: Sport and Recreation Number of hubs supported with equipment and attire cator title Number of hubs supported equipment's with attire and equipment cose/importance To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. None Inimitations None Output Output Output Non-cumulative Indicator No Red Performance Chief Director: Sport and Recreation Onsibility Number of outreach programmes supported t definition Promote community participation in sport activities To promote social cohesion through participation in recreation activities		urce/collection a
cator title Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment ose/importance cc/collection of To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. Inoi of calculation Simple count None of indicator Ulation type Output Ulation type Non-cumulative Output Ulation type Ouarterly Increase the number of communities benefiting from the programme Increase the number of outreach programmes supported Number of outreach programmes supported t definition Promote community participation in sport activities	sipation in recreation activities	pose/importan
cator ititle Number of hubs supported with equipment and attire t definition cose/importance		100000073007300
cator cator chief Director: Sport and Recreation Chief Director: Sport and Recreation Cator title Number of hubs supported with equipment and attire The number of hubs supported equipment's with attire and equipment To ascertain that activities are taking place in identified hubs as planned. Coe/collection of Simple count Initiations One Oncumulative Orling cycle Indicator Non-cumulative Ouarterly Increase the number of communities benefiting from the programme Chief Director: Sport and Recreation Chief Director: Sport and Recreation	of outreach programmes supported	cator
cator bonsibility Chief Director : Sport and Recreation cator title Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment ose/importance To ascertain that activities are taking place in identified hubs as planned. rec/collection of Simple count Indicator None Output Non-cumulative orting cycle Quarterly Indicator No No Quarterly Increase the number of communities benefiting from the programme Sator Chief Director : Sport and Recreation		
cator title Chief Director: Sport and Recreation Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment ce/collection of Circlollection of Distribution register To ascertain that activities are taking place in identified hubs as planned. Ce/collection of Distribution register To ascertain that activities are taking place in identified hubs as planned. Could calculation None Output Ulation type Non-cumulative Output Non-cumulative Non-cumulative Indicator No Cuarterly Indicator No Chief Director: Sport and Recreation The number of hubs supported with equipment and attire To ascertain that activities are taking place in identified hubs as planned. Could the hubs as pl	Director : Sport and Recreation	-
cator title Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment cose/importance To ascertain that activities are taking place in identified hubs as planned. ce/collection of Ilimitations Ilimitations Output Ulation type Output Non-cumulative Output No Output N	Increase the number of communities benefiting from the programme	sired Performar
cator title Chief Director : Sport and Recreation cator title Number of hubs supported with equipment and attire t definition To ascertain that activities are taking place in identified hubs as planned. ce/collection of limitations of indicator Under of hubs supported equipment's with attire and equipment To ascertain that activities are taking place in identified hubs as planned. Simple count None Output Non-cumulative Quarterly		w indic
cator onsibility Chief Director : Sport and Recreation cator title Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment ce/collection of To ascertain that activities are taking place in identified hubs as planned. ce/collection of Distribution register od of calculation Simple count limitations None s of indicator Output ulation type Non-cumulative	arterly	cycl
cator onsibility Chief Director : Sport and Recreation cator title Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment ce/collection of To ascertain that activities are taking place in identified hubs as planned. ce/collection of Distribution register nod of calculation Simple count ilimitations None of indicator Output	e	lculation
cator oonsibility Chief Director: Sport and Recreation cator title Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment cel/collection of To ascertain that activities are taking place in identified hubs as planned. cod of calculation Simple count limitations None		of indic
cator consibility Chief Director : Sport and Recreation cator title Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment cse/importance To ascertain that activities are taking place in identified hubs as planned. ce/collection of Distribution register nod of calculation Simple count		Hi:
cator consibility Chief Director: Sport and Recreation Number of hubs supported with equipment and attire t definition The number of hubs supported equipment's with attire and equipment To ascertain that activities are taking place in identified hubs as planned. To ascertain that activities are taking place in identified hubs as planned. Ce/collection of Distribution register	count	od of calculat
Indicator Chief Director : Sport and Recreation esponsibility Number of hubs supported with equipment and attire Indicator title Number of hubs supported with equipment and attire hort definition The number of hubs supported equipment's with attire and equipment urpose/importance To ascertain that activities are taking place in identified hubs as planned. ource/collection of Distribution register		data
Achief Director: Sport and Recreation Sponsibility Number of hubs supported with equipment and attire hort definition The number of hubs supported equipment's with attire and equipment To ascertain that activities are taking place in identified hubs as planned.	ister	urce/collection
chief Director : Sport and Recreation sponsibility dicator title Number of hubs supported with equipment and attire nort definition The number of hubs supported equipment's with attire and equipment The number of hubs supported equipment's with attire and equipment	ascertain that activities are taking place in identified hubs as planned.	se/importar
dicator Chief Director : Sport and Recreation sponsibility dicator title Number of hubs supported with equipment and attire	number of hubs supported equipment's with attire and equipment	defi
dicator Sponsibility Chief Director : Sport and Recreation	of hubs supported with equipment and attire	icator titl
dicator Chief Director : Sport and Recreation sponsibility		
	Director : Sport and Recreation	ponsibili
red Performance Increased participation in recreational events	sed participation in recreational events	Desired Performance

responsibility	Chief Director : Sport and Recreation
Indicator title	Number of youths attending the annual youth camp
Short definition	of youths attending the youth camp
urpose/importanc	quate opportunities for positive social interaction through youth gathering and adventure cam
Source/collection of	
Method of calculation	Simple count
nitations	
今	
Calculation type	ative
Reporting cycle	
New indicator	
Desired Performance	Future disciplined leaders and promoting national identity through patriotism
Indicator	
Indicator title	
Short definition	Number of coaches, technical officials, sport administrators and volunteers trained.
Purpose/importance	002007020
Source/collection of data	าd attendance registers / or list of trainees provided by the service provider upon cor
Method of calculation	e is counted once.
Data limitations	which are not certificated but accredited
Type of indicator	
Calculation type	Cumulative
Reporting cycle	
New indicator	No
Desired performance	The indicator is monitoring the number of people trained. The lower levels may be indicative of a need for more

	people.
Indicator	Director: Sport and Recreation
responsibility	
Indicator title	Number of provincial programmes implemented
ort definition	ber of programmes implemented to address specific needs of the province
Purpose/importance	mplement projects /programmes that specifically address unique needs of the province
e/collection	orts and attendance registers /or pictures where applicable
Method of calculation	Simple counts
nitations	
Type of indicator	
ılati	ative
Reporting cycle	Quarterly
New indicator	No
Desired performance	
Indicator	: Sport and Recreation
Indicator title	
Short definition	upport given to structures of sport for the implementation of projects in sport
Purpose/importance	sport projects/programmes through sport council and federations in different codes
Source/collection of data	orts and / or Proof of Transfer of funds
Method of calculation	Simple count
Data limitations	
Type of indicator	
Calculation type	ative
Reporting cycle	
New indicator	No
Desired performance	Improved sport and recreation sector

Indicator	Chief Director: Sport and Recreation
po	
Indicator title	
Short definition	school competitions supported in collaboration with Department of education
Purpose/importance	mine the extent of collaboration in implementing programmes to identify talent
ce/collection o	Reports and Attendance registers
Method of calculation	Simple count
limitations	cific limitation
of indi	tput
Calculation type	ative
porting cyc	
New indicator	
Desired Performance	so as to increase the number of talented athletes identified
Indicator	
Indicator title	Number of schools provided with equipment and\attire
Short definition	upported
Purpose/importance	e number of schools supported with equipment and registers of apparels per district
Source/collection of data	
Method of calculation	Each school is counted once
Data limitations	support which in some cases might be difficult to substantiate
Type of indicator	
Calculation type	mulative- for the year
Reporting cycle	
ij.	
Desired Performance	Increase the number of sport clubs supported
Indicator	rector : Sport and Recreation

responsibility	
Indicator title	Number of School Sport Structures supported
Short definition	nber of institutional structures sal and national meetings
Purpose/importance	nine the extent to which structures are supported
ce/colle	om supported structures with signed participants lists where necessary
Method of calculation	Each structure is counted once
Data limitations	
Type of indicator	
Calculation type	mulative
cyc	
New indicator	
Desired Performance	To improve governance in sport and recreation.
Indicator	: Sport and Recreation
responsibility	
Indicator title	nd supported.
Short definition	entified by the department to develop and nature talent in identified prioritized codes
Purpose/importance	an assist in talent development
0	ters
Method of calculation	Simply count
Data limitations	
Type of indicator	
Calculation type	ulate
Reporting cycle	Quarterly
New indicator	
Desired Performance	learners excelling in different sporting codes.
Indicator	Chief Director: Sport and Recreation

	Indicator
	Desired Performance
in the and reactions of apparels per district	New Indicator
Quarterly	Reporting Cycle
Cumulative	Calculation type
	Type of indicator
No specific	Data Limitations
Simple count	Method of calculation
Applioved reports and against 1995.	data collection of
e extent of collaboration in inheritation by by an into to the factor of the collaboration in inheritation by an into the factor of the collaboration in inheritation by an into the factor of the collaboration in inheritation by an into the factor of the collaboration in inheritation by an into the factor of the collaboration in inheritation by an into the collaboration in inheritation by an interest of the collaboration in inheritation by an inh	Imp
rammes to identify talent	Short Definition
rners participating in the national school sport competition for future spor	Indicator Title
	responsibility
	Indicator
rogrammes	Desired Performance
	New indicator
Quarterly	Reporting cycle
Cumulative	Calculation type
	Type of indicator
None	Data limitations
Each trainee is counted once.	Method of calculation
	data
900	Source/collection of
rting period	Pul pose/III portalice
the number of educators and volunteers trained as coaches, administrators, technical of	
r of educators\ volunteers to trained.	definition
s trained	Indicator title
	responsibility
	-

responsibility	
Indicator title	
Short definition	of school competitions supported in collaboration with Department of Education
Purpose/importance	
Source/collection of	
data	
Method of calculation	Simple count
Data limitations	No specific limitation
Type of indicator	
Calculation type	Cumulative
Reporting cycle	Quarterly
New indicator	No
Desired Performance	Increase the number of schools supported so as to increase the number of talented athletes identiled
ndicator	
responsibility	