



Budget Speech 2015\16

Vote 13

TABLED IN THE LIMPOPO PROVINCIAL LEGISLATURE

BY HON. MEC N.A NDALANE

ON TUESDAY, 31 MARCH 2015



MEC N.A Ndalane
Sport, Arts and Culture

Honourable Madam Speaker and Deputy Speaker of the Limpopo Legislature

Honourable Premier Chupu Mathabatha

Members of the Executive Council

Chairperson and members of the Portfolio Committee on Sport, Arts and Culture

Honourable members of the Legislature

The leaders of the ruling party, the African National Congress

Leaders of the Opposition Parties

Members of our Federations

Members of our respective statutory bodies

Members of the media fraternity

Distinguished guests, comrades, ladies and gentlemen

Honourable Madam Speaker

The South African Institute of Race Relations Report published in December 2014, declared that our Limpopo is the most peaceful Province in South Africa. As people of this Province we should be very proud of that, but there is a need for us to go further than just being happy to ask ourselves a question “why?”

In trying to answer the question “why?” as a department of Sport, Arts & Culture we have reasons to believe that Limpopo continues to be a socially cohesive Province and due to our continuous efforts in promoting social cohesion and nation building programmes.

Madam Speaker

As we would all recall that over the last few months we have experienced tremendous loss in Sport, Arts and Culture in the Province. Allow me to take this opportunity to pay tribute to our heroes who also contributed immensely in making Limpopo to be what it is. These are the people who have committed their lives to this country and putting Limpopo as a Province on the map:

- African National Congress eminence and strategic thinker Comrade Ohm Collins Chabane who we can rightly say was also our cultural attaché and sport fanatic. He used music to promote social cohesion and nation building even beyond the borders. Comrade Collins would drive to Zimbabwe to forge good relations with other musicians that side and so we say, he was an internationalist. Comrade “Animal” Chabane would also visit Namibia to play Golf.
- A South African ambassador in sport Mbulaeni Mulaudzi, who amongst others was a top international 800m athlete. This was one outstanding athletic champion who enjoyed the support of our country and even receiving calls from the first Black President of the democratic South Africa Nelson Mandela. He made us proud all over the world.

- A member of the Limpopo Youth Orchestra, Daniel Matome Modiba, a 19 year old trumpeter from Ga-Kama Village at Ga Mamabolo, who passed away in Dakar, Senegal representing Limpopo and South Africa.
- A prominent author, Dr. T.N Maumela from the Vhembe District, who has written numerous books, one of which was converted into the movie “Elelwani”. The movie which eventually became a final nominee for the Oscars as the First Tshivenda Film in South Africa;
- A prominent Limpopo television journalist Elelwani Rampfumedzi, who used his artistic skills to inform the public about the latest news developments.
- A talented young boy Risiba Sagwati, who proved that learners with special needs are as good as everyone else who died a night after winning a gold medal in KZN during the Disability Athletics Competitions.

As South Africans, we should be very proud of their contributions and their legacy. May their souls rest in peace.

Somlomo ohloniphekileko

The Chapter 15 of the National Development Plan emphasizes that unity in diversity will be fostered by a shared commitment to constitutional values;

freedom, equality and human dignity. The chapter further emphasizes the importance of societal transformation and of uniting the country.

Based on that, for the 2015/16 financial year we have a started a partnership programme that is based on Heritage Education Research and Advocacy. The aim of the partnership is to encourage communities to share their knowledge and experiences of the liberation struggle. For that, the Department intends to concentrate on the liberation heritage in the next five years without limiting future research on the subject.

Madam Speaker

We are saying that from the graves of Peter Mokaba and Selope Thema, from the graves of the brave liberation warrior 'Tshilwavhusiku Tsha Ha Ramabulana' Khosikhulu Makhado and Bo-Mama Charlotte Manye-Maxeke and from the soothing music of Comrade Collins Ohm Chabane, there emanates a cry for the preservation of our liberation history, our culture and heritage. Throughout the length and breadth of this Province, the work and places of our struggle heroes and heroines should be documented. We cannot allow our history to be lost and our future generation not to know their roots. Our history is our heritage.

There is an undeniable need to pave the way for the establishment of a Provincial Heritage Liberation Route; hence our Department will be submitting the names of three sites to the National Department of Arts and Culture; which will ultimately form part of the Liberation Route.

Mulangadzulo a ̣honifheaho

UNESCO declared the 21st February as the International Mother Tongue Day. This day came as a result of the struggles of the Bangladesh students who were shot insisting that they be taught using their mother tongue. As South Africa we had our own SOWETO students uprising in 1976 which was against the imposition of a particular language over other languages.

The department has programmes to ensure that this is celebrated on an annual basis. This year we hosted on the 21st of February an International Mother Tongue Day in Mookgopong under the theme: **“Inclusion in and Through Education: Language Counts.”**. This event saw a number of school children going away with awards on essay writing competitions as a way of encouraging the use of mother tongue with pride. Our children should be encouraged to express themselves in our mother tongue with pride as well.

To bridge the language barriers, the department has further established a programme of celebrating International Translation Day on annual basis to promote multi-lingualism; sign-language interpreting services and translation of informative documents into Braille. Even today we have made translations of the budget speech in Braille.

Somlomo ohloniphekileko

A renowned African writer, Wole Soyinka, once said and I quote: “Theatre, because of its nature, both texts, images, multimedia effects, has a wider base of communication with an audience. That's why I call it the most social of the various art forms”. Close quote.

In my speech last year, I spoke about the absence of among others; theatres in our Province. Again we are saying that it is high time that Limpopo should have its own theatre. It can't be right that our kids only experience theatre when they visit other provinces. As a department and as a Province we must invest in local talent through cultural infrastructure development.

Honourable Premier, we therefore are proud to announce to this august house that we are collaborating with the National Department of Arts and Culture and the Polokwane Municipality in the

above mentioned project. The National Department of Arts and Culture is prepared to commence with the feasibility study. The municipality has already identified the site. Again, I want to say that this is part of what the Arts & Culture Indaba resolved on as well.

Limpopo theatre cannot be complete without acknowledging the sterling contributions of people like Bra Paul Rapetsoa, who recently received Limpopo Premier Special Award, Abel Kunutu and Caiphus Mathiba who are in the gallery with us today.

We want to say to them today, keep on unearthing new talents. Your efforts are not in vain. It is people like Selaelo Selota, Vho Mukondeleli from Muvhango and others who make Limpopo to remain being the lighthouse, a navigational guide for other provinces. We were so happy and valued greatly your contributions and those of others during our Indaba. We want to inform this house that the resolutions of the Arts and Culture Indaba are taken serious by everybody in the department.

We also extend our heartfelt appreciation of the work done by Vho-Magoro, one of our finest crafters who is representing South Africa in Turkey and would be returning on the 01st of April 2015.

Geagte Spreker

Last year, I said that Mapungubwe Arts and Culture Festival would be held in style. By design, it was held just after the Arts & Culture Indaba. That gave us an opportunity to start implementing one of the key resolutions which is taking more than 85% of our local artists for the festival. You will be pleased to learn that for the 2015/16 this programmes' preparations are already at an advanced stage. We want our people to understand that Mapungubwe is not just a simple festival and event but a programme that is promoting social cohesion and nation building for our City and Province.

As a department we are still concerned about the fact that certain genre of the music has not been given the necessary attention they deserve. We, however acknowledge the roles that artist like DJ Capo, has been playing. He received nominations during the summer awards and gets international recognition. And others like;

- DJ Chymamusic
- Mopedy
- Muziphilly
- Percy Mukwevho

- And Mashabela Galane as one of the top comedians who perform all over the country.

Muchaviseki Xipikara

Kuluma Vukanyi is a build-up programme to Marula Cultural Festival which promotes social cohesion and nation-building. It is a flagship cultural programme which brings together communities, traditional leaders and healers to taste the first fruit. It promotes the realization and importance of preserving our tradition and our heritage within communities. This year, we have finished our rotational cycle and this year it will be celebrated back where we started five years ago in Mopani District.

Honourable Speaker

In my speech last year I indicated that Library and Archives Services is one of the service delivery outputs of the new growth path in the department. I also spoke about the number of libraries which were due for official opening. Today I can say to this august house that the following completed functional libraries have been handed over to communities:

- Mutale Library in Mutale Municipality
- Saselamani in Thulamela Municipality

- Fetakgomo in Fetakgomo Municipality
- Shiluvane in Greater Tzaneen Municipality
- Shongoane in Lephhalale Municipality
- Vlakfontein in Elias Motsoaledi Municipality(renaming of the library is under way)
- Rapotokwane in Bela- Bela Municipality

However, the constructions of libraries are not without their challenges. In the process there will be challenges such as natural disasters and the renaming processes. Mulati and Ga-Phaahla are good examples of those.

The department has also finalized the planning phases of the following libraries and actual construction work will begin in earnest.

- Rooiberg in Thabazimbi Municipality,
- Ramokgopa in Molemole Municipality, and
- Eldorado in Blouberg Municipality

The planning phase for the construction of the following three more libraries will also commence in this financial year.

- Mahlabathi library in Mogalakwena Municipality,
- Zamani library in Greater Giyani Municipality and
- Mokwakwaila library in Greater Letaba Municipality.

Our two libraries at Phokoane and Nzhelele are also nearing completion and are set to be completed in 2015/16.

In responding to the high demand of the provision of libraries, the department has embarked on the provision of modular libraries. The following projects are in place for the coming financial year:

- Timamogolo Primary School, Maruleng Local Municipality, Mopani District
- Ntsako Matsakali, Thulamela Library, Vhembe District
- Fedile High School, Molemole Municipality, Capricorn District

Madam Speaker, as we are building libraries, old libraries are dilapidating therefore there is a need for continuous maintenance. For this year the following libraries will be maintained Burgersfort, Moletji, Mankweng, Sekhukhune District Library, Roosenekal, Fetakgomo, Ga-Phaahla and Gravelotte.

Over and above the maintenance of the 74 libraries we have in our Province which we have done for the previous financial year, we will continue maintaining them even for the current financial year. The Department will further do the cabling and networking of the following: Phokwane, Mookgophong, Seleteng, Drakensig, Mukondeni, Mogwadi, Nzhelele and Muyexe.

You will be pleased to know that **ALL** our libraries have internet connectivity for our young and old people to be able to keep in touch with the latest news and information. We want to reiterate the fact that members of the public are free to bring their own laptops to access internet connectivity.

ALL these we do because The Freedom Charter declared that “All the cultural treasures of mankind shall be open to all, by free exchange of books, ideas and contact with other lands.” The best way of actualising the clauses and ideals of the Freedom Charter is by constructing well-resourced libraries. The Department of Sport, Arts and Culture also considers it a priority to break the illiteracy backbone in our communities. We are thus moving speedily to ensure that all our people, even in the most rural areas, have access to well-equipped libraries.

For this do-able mission, the department has set aside hundred and twelve million rand (R 112 million) for Library and Information Services.

We are pleased to announce that as a department which is the custodian of Provincial Archives and Records Service, we have officially opened the Provincial Archives Building which houses Provincial Archival Heritage. We call upon all sector departments, other institutions and parastatals to submit their records for proper keeping.

We are going to transfer records which are in the three repositories Makwarela, Giyani and Lebowakgomo repositories for proper preservation

Honorable Speaker

Experts agree that physical activity is one of the cornerstones for good health and that walking is one of the easiest and cheapest ways to be physically fit. Honorable members **ALL** what we need is just a pair of good training shoes and you can do it anytime anywhere. Walking is a great stress-buster. Compared to running, it is far better for your knees and joints.

It is very pleasing to announce that, two young players from the region of Vhembe are part of the National under 17 Football Squad that will be representing the country at the Under 17 FIFA World Cup to be played in Chile. These boys are Thendo Mukumela and Edwin Sikhwama and they are also in the gallery.

The Department is promoting sport for people living with disability, the province was represented by Tebogo Maboya, Justice Tshililo and Calvin Letsoalo who obtained silver medals in the Football World Cup in Brazil that took place in August 2014. The country obtained position two or a silver medal in this competition.

Basketball is one of the prioritized sporting code in the Club Development Programme and the Province is proud to have been represented by three athletes in the Under 20 Basketball championships in Bulawayo, Zimbabwe from December by Lesiba Makinta, Vutomi Ntsako Bilankula and Josias Malahlela. This shows that the talent in Limpopo in various sporting codes is immeasurable and support in high performance of athletes in the province need to be highly prioritised. In the Basketball National League the Province was represented by Limpopo Pride Basketball Team.

Mulangadzulo

In the quest of continuous development of Sport, a provision of R4,6 million has been set aside to support the following leagues:

- Rugby Development League
- Netball Development League
- Volleyball Development League
- Basketball Development League
- Boxing tournaments
- Cricket Development Leagues
- Softball Development League

In enhancing skills in sport, the Department has set aside an amount of R2, 5 million to train nine hundred (900) people in sport development technical skills and team management.

An amount of two million has been set aside to support 275 clubs with equipment and attire in all the districts. The Department has further set aside an amount of R5, 8 million to implement a club development pilot project in Mopani district.

Mosepikara yo a Hlomphegago

The Academy system is one of the enablers for a conducive environment for the South African Sport fraternity to develop talent and increase high performance in athletes. The Department has one of the finest academies in the country that was awarded with a National Lottery Compliance Award for being the best complying academy in the country in September 2014. It is inspiring and motivating to officially state that the Capricorn High School is currently the Limpopo Academy of Sport. This partnership will benefit the Sport fraternity in the province and the school itself.

An amount of R4, 6 million will be transferred to the Provincial Academy to support the following the District Academies to function effectively and efficiently;

- Sekhukhune District Academy – situated at Maleoskop
- Waterberg District Academy – situated at Settlers High School

- Vhembe District Academy – situated at Makhado Multi – purpose Centre
- Capricorn District Academy – Ga – Mothapo Community Hall
- Mopani District Academy – currently negotiating with Tivumbeni Centre to turn it into the District Academy

In recognising excellence in Sport, the Province has set aside an amount of R1.5 million to host the prestigious Limpopo Sport Awards.

In response to the 2014 State of the Province's Address, the Department in partnership with the Department of Education has hosted Sport and Recreation Indaba. As a continuous programme, an amount of R500 000 has been set aside for this year to hold a review summit which will monitor and evaluate the progress of the implementation of the Indaba resolutions. The intention is to host the programme on annual basis.

Honourable Speaker

Recreation plays a pivotal role in promoting the health and wellbeing of the nation. It encourages people in all age categories to engage in play. The Limpopo Indigenous Team represented the province in the National Indigenous Games hosted by the Sport and Recreation South Africa. In these games, the Province managed to obtain number

Two in the following codes Jukskei; Morabaraba; Drie-Stokkies, Diketo.

In ensuring that the elderly take part in Sport, our Province is proud to have icons like Beka Ntsanwisi, the founder of Vhakhegula Vhakhegula and she was honoured during the National Women in Sport Awards. The Vakhegula-Vakhegula has continued to make this province very proud, and this year they will be representing the country in Russia to share best practices in involving the elderly in playing football.

In this financial year, the Department has set aside an amount Two million rand (R2 million) to implement the Indigenous games in all districts with an aim of strengthening social cohesion and nation building. Our province has won a gold medal in the 2014 National Sport Awards as the best in Ncuba.

An amount of R2,2 million has been set aside to support fifty (50) sport hubs communities with sport equipment and attire. For the Department to implement this capacity building sport programme in these hubs, an amount of R1, 4 million has been provided.

The department has set aside an amount of Three Million rand to implement Youth Camp programme which is aimed at empowering young people with life skills and concepts of national identity and

patriotism. A total number of 250 young people have been targeted to attend this programme.

In support of Federations, the Department will transfer a budgeted amount of Two million rand for the implementation of sport programmes in the province.

Honourable Speaker

There can't be schooling without play! Schools are the only places where you find young people in any form of play for five days in a week. That's where untapped talent lies. School Sport programme is an integral part of the entire sport development and is implemented in collaboration with the Department of Education in the Province.

The two departments have ensured that all schools that have registered in school sport programmes take part in 18 prioritised codes, such as *Football, Netball, Rugby, Athletics, Basketball, Chess, Volley ball, Cricket, Softball, Gymnastics, Tennis, Swimming, Table Tennis, Hockey, Kgati, Jukskei, Morabaraba, and Khokho*. The code that performed very well in the 2014 National Championships is Swimming, which obtained 13 gold medals, 15 silver medals and 22 bronze medals.

The department has allocated Two million rand to participate in the 2015 district School Sport Competitions, and further allocated R1,4 million for

Provincial Competitions and R10 million for delivering the Limpopo School Sport Team to the National Championships.

A total of 36 Schools have been identified as Focus Schools in Sport and will be supported with equipment, attire and Capacity building programmes. An amount of R1, 3 million will be used to support these schools.

To ensure that schools in the rural areas of our province take part in sport, a total number of 250 disadvantaged schools will be with an amount of R1, 9 million.

In terms of job creation, **41 sport coordinators** have been employed in a three year contract that will end in 2016 through the Mass Sport and Development Grant to assist in coordination of club, school sport and recreation activities in the province.

Madam Speaker

The total budget of the Department of Sport, Arts and Culture for the 2015/16 financial year and MTEF is Three –hundred and forty Five million rand (R345 million).

The Programmes of the Department of Sport, Arts and Culture are divided into four, namely Administration, Cultural Affairs, Library and Information Services and Sport and Recreation.

- Administration: Hundred and three million nine hundred and fifty five million
- Cultural Affairs: Thirty three million six hundred and ninety one thousand
- Library and Information Services: Hundred and twenty seven million three hundred and eleven thousand
- Sport and Recreation: Eighty million three hundred and sixty seven thousand.

This amount has been broken down as follows in terms of equitable share and conditional grant allocation:-

- Equitable Share: Hundred and sixty seven million seven hundred thousand rand
- Conditional Grants: Hundred and Seventy seven million six hundred thousand rand
- Community Library Services: Hundred and Twelve million two hundred thousand rand
- Mass Sport Participation: Sixty three million four hundred thousand rand
- EPWP: Two million Rand

The total budget of R345, 3 million has been broken down as follows in terms of economic classification:

- Compensation of employees

R149, 7 million is for the payment of salaries (Compensation of employees) for both equitable share and conditional grant funded employees

- Goods and services

R143, 7 million is for goods and services. Included in this amount is R45,8 million for goods and services for the community library services which is budgeted for repair and maintenance of libraries, purchase of library material/books, provision of free internet access, networking and cabling of libraries and provision of security systems and physical security to the libraries. Also included is an amount of R63, 4 million budgeted for the Sport Mass Participation Programme for the implementation of school sport, recreation and legacy programmes.

- Transfer and subsidies

R8, 5 million has been budgeted for transfers and subsidies and has been subdivided as follows:-

- R2, 8 million is budgeted for the payment of rates and taxes to the Polokwane Municipality and payment of leave gratuities for officials who will be retiring from the Public Service.
- R5, 7 million is budgeted for transfer to both the Limpopo Academy of Sport and the Sport Council which is in accordance with the Mass Sport Participation Programme grant framework.

- Payment for Capital Assets

R43, 4 million is for the implementation of Infrastructure projects in the Community Library Services conditional grant (including the purchase of office equipment and furniture for community libraries).

In conclusion Honourable Speaker, I would like to thank the following:

- The Honourable Premier for the insistence that we hold the two indabas, Arts and Culture Indaba and Sport Indaba which yielded fruits and came up with resolutions

- The sterling contributions by the Chairperson and Members of the Portfolio committee of Sport, Arts and Culture
- My colleagues, Members in the Executive Council
- The Provincial Treasury whose guidance in implementing compliance measures has been helpful throughout the year. We say this being a developmental state we can do more with a greater share of Equitable Share for Provincial own measures.
- Management Team and the officials of the Department
- Other stakeholders



I thank you!
Ke a leboga!
Ndzi khensile!
Ndo livhuwa!
Ngiyathokoza!
Baie dankie!

Table 13.1(a): Summary of receipts: Sport, Arts and Culture

| R thousand | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|-----------------------|----------------|----------------|----------------|--------------------|------------------------|------------------|-----------------------|----------------|----------------|
| | Audited | Audited | Audited | | | | 2014/15 | 2015/16 | 2016/17 |
| | 2011/12 | 2012/13 | 2013/14 | | | | | | |
| Equitable share | 193,500 | 160,484 | 154,185 | 158,879 | 165,502 | 165,891 | 166,747 | 176,853 | 185,603 |
| Conditional grants | 100,979 | 100,979 | 104,626 | 142,558 | 156,572 | 146,129 | 177,615 | 179,493 | 191,701 |
| Departmental receipts | 701 | 1,448 | 1,109 | 921 | 1,948 | 1,559 | 962 | 1,013 | 1,064 |
| Total receipts | 295,180 | 262,911 | 259,920 | 302,358 | 324,022 | 313,579 | 345,324 | 357,359 | 378,368 |

Table 13.2(a): Summary of payments and estimates: Sport, Arts and Culture

| R thousand | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|--|----------------|----------------|----------------|--------------------|------------------------|------------------|-----------------------|----------------|----------------|
| | Audited | Audited | Audited | | | | 2014/15 | 2015/16 | 2016/17 |
| | 2011/12 | 2012/13 | 2013/14 | | | | | | |
| Programme 1: Administration | 97,487 | 110,208 | 98,663 | 107,430 | 106,068 | 106,068 | 103,955 | 105,284 | 110,456 |
| Programme 2: Cultural Affairs | 29,047 | 26,460 | 28,030 | 27,366 | 30,907 | 30,907 | 33,691 | 32,080 | 33,753 |
| Programme 3: Library and Informal | 65,779 | 62,725 | 58,042 | 56,714 | 107,728 | 97,285 | 127,311 | 135,591 | 144,906 |
| Programme 4: Sport and Recreation | 63,367 | 59,132 | 74,088 | 73,829 | 79,329 | 79,329 | 80,367 | 84,404 | 89,254 |
| | 255,670 | 258,520 | 258,813 | 302,358 | 324,022 | 313,579 | 345,324 | 357,359 | 378,368 |
| Unauthorised Expenditure | - | 10,571 | - | - | - | - | - | - | - |
| Baseline Available for Spending | 255,670 | 258,520 | 258,813 | 302,358 | 324,022 | 313,579 | 345,324 | 357,359 | 378,368 |

Table 13.2(b): Summary of provincial payments and estimates by economic classification: Sport, Arts and Culture

| R thousand | Outcome | | | Main appropriation | Adjusted appropriation | Revised estimate | Medium-term estimates | | |
|---|----------------|----------------|----------------|--------------------|------------------------|------------------|-----------------------|----------------|----------------|
| | Audited | Audited | Audited | | | | 2014/15 | 2015/16 | 2016/17 |
| | 2011/12 | 2012/13 | 2013/14 | | | | | | |
| Current payments | 220,825 | 219,825 | 240,140 | 271,163 | 272,400 | 272,346 | 293,362 | 305,361 | 323,616 |
| Compensation of employees | 105,618 | 113,111 | 115,775 | 135,129 | 134,499 | 134,364 | 149,699 | 159,116 | 167,637 |
| Goods and services | 115,207 | 106,714 | 124,365 | 136,034 | 137,901 | 137,982 | 143,663 | 146,245 | 155,979 |
| Interest and rent on land | - | - | - | - | - | - | - | - | - |
| Transfers and subsidies to: | 2,199 | 2,320 | 4,911 | 5,995 | 11,581 | 11,635 | 8,562 | 7,266 | 7,650 |
| Provinces and municipalities | - | - | 676 | - | 5,860 | 5,860 | 1,176 | 1,241 | 1,306 |
| Departmental agencies and accounts | - | - | - | - | - | - | - | - | - |
| Universities and technikons | - | - | - | - | - | - | - | - | - |
| Public corporations and private entities | - | - | - | - | - | - | - | - | - |
| Foreign governments and international organisations | - | - | - | - | - | - | - | - | - |
| Non-profit institutions | 1,833 | 883 | 3,657 | 5,053 | 5,053 | 5,053 | 6,491 | 6,025 | 6,344 |
| Households | 366 | 1,437 | 578 | 942 | 668 | 722 | 895 | - | - |
| Payments for capital assets | 32,646 | 36,315 | 13,740 | 25,200 | 40,041 | 29,598 | 43,400 | 44,732 | 47,102 |
| Buildings and other fixed structures | 29,933 | 33,512 | 10,663 | 23,000 | 37,014 | 26,571 | 39,000 | 41,145 | 43,325 |
| Machinery and equipment | 2,652 | 2,803 | 3,077 | 2,200 | 3,027 | 3,027 | 4,400 | 3,587 | 3,777 |
| Heritage assets | - | - | - | - | - | - | - | - | - |
| Specialised military assets | - | - | - | - | - | - | - | - | - |
| Biological assets | - | - | - | - | - | - | - | - | - |
| Software and other intangible assets | 61 | - | - | - | - | - | - | - | - |
| Land and subsoil assets | - | - | - | - | - | - | - | - | - |
| Payments for financial assets | - | 60 | 22 | - | - | - | - | - | - |
| Total economic classification | 255,670 | 258,520 | 258,813 | 302,358 | 324,022 | 313,579 | 345,324 | 357,359 | 378,368 |
| Unauthorised Expenditure | - | 10,571 | - | - | - | - | - | - | - |
| Baseline Available for Spending | 255,670 | 258,520 | 258,813 | 302,358 | 324,022 | 313,579 | 345,324 | 357,359 | 378,368 |



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