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| data                            |   |
| Method of calculation           | Number of attendees at the outreach programmes  |
| Data Limitations                | Reliability of information provided   |
| Type of indicator               | Output  |
| Calculation type                | Non-cumulative  |
| Reporting Cycle                 | Quarterly   |
| New Indicator                   | Yes   |
| Desired Performance             | Higher performance against the target is desirable  |
| <b>Indicator responsibility</b> | <b>Chief Director : Cultural Affairs</b>  |
| <b>Indicator Title</b>          | <b>Number of community members using the library</b>  |
| Short Definition                | This is the number of community members using libraries   |
| Purpose/Importance              | This performance measure will indicate accessibility and provision of information   |
| Source/Collection of data       | Reports   |
| Method of calculation           | Manual count  |
| Data Limitations                | Reliability of information provide  |
| Type of indicator               | Outcome   |
| Calculation type                | Cumulative  |
| Reporting Cycle                 | Quarterly   |
| New Indicator                   | Yes   |
| Desired Performance             | Higher performance against the target is desirable.   |
| <b>Indicator responsibility</b> | <b>Chief Director : Cultural Affairs</b>  |
| <b>Indicator Title</b>          | <b>Number of special programmes supported</b>   |
| Short Definition                | Support of previously marginalized groups with sport programmes   |
| Purpose/Importance              | To support and promote previously marginalised groups with sport programmes such as for people living with disabilities, women and youth. |
| Source/Collection of data       | Approved Reports and Attendance Register  |

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| Method of calculation           | Simple Count  |
| Data Limitations                | None  |
| Type of indicator               | Output  |
| Calculation type                | Cumulative  |
| Reporting Cycle                 | Quarterly   |
| New Indicator                   | Yes   |
| Desired Performance             | Previously marginalized groups in sport supported   |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator Title</b>          | <b>Number people participating in the club development programme/ provincial and national tournaments</b>   |
| Short Definition                | The number of people that participates in sport development programme to promote competitive sport and promote growth in codes  |
| Purpose/Importance              | To ascertain the participation levels in the sport development programme  |
| Source/Collection of data       | Approved events report and attendance registers   |
| Method of calculation           | Simple count of number of people participating in sport development programmes  |
| Data Limitations                | Inaccurate registration of participants   |
| Type of indicator               | Output  |
| Calculation type                | Cumulative  |
| Reporting Cycle                 | Quarterly   |
| New Indicator                   | Yes   |
| Desired Performance             | Increased participation in the sport sector   |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator Title</b>          | <b>Number of people trained to deliver on Academy programme</b>   |
| Short Definition                | Number of people trained in sport coaching, technical officiating, team management , sports administration, life skills , medical and scientific support , data keeping and capturing |
| Purpose/Importance              | To build capacity in delivering academy programmes  |
| Source/Collection of data       | Approved Reports and attendance registers / or list of trainees provided by the service provider upon completion of programme   |
| Method of calculation           | Each trainee is counted once  |

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| Data Limitations          | None  |
| Type of indicator         | Output  |
| Calculation type          | Cumulative  |
| Reporting Cycle           | Quarterly   |
| New Indicator             | Yes   |
| Desired Performance       | To monitor the number of people trained   |
| Indicator responsibility  | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator title</b>    | <b>Number of people trained as part of the club development</b>   |
| Short definition          | Number of coaches, technical officials, sport administrators and volunteers trained.  |
| Purpose/importance        | To build capacity in coaching, technical and administration skills to enhance the effective delivery of sport programmes      |
| Source/collection of data | Approved Reports and attendance registers / or list of trainees provided by the service provider upon completion of programme |
| Method of calculation     | Each trainee is counted once.   |
| Data limitations          | This might include workshops which are not certificated but accredited  |
| Type of indicator         | Output  |
| Calculation type          | Cumulative  |
| Reporting cycle           | Quarterly   |
| New indicator             | No  |
| Desired Performance       | The indicator is monitoring the number of people trained  |
| Indicator responsibility  | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator title</b>    | <b>Number of athletes supported by the Sport Academy</b>  |
| Short definition          | Athletes supported in various sporting code to participate in athlete support programme through the academy (ies)             |
| Purpose/importance        | To track the extent to which athletes are supported   |
| Source/collection of data | Approved report and attendance Registers  |
| Method of calculation     | Simple count  |
| Data limitations          | None  |

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| Type of indicator               | Output   |
| Calculation type                | Cumulative   |
| Reporting cycle                 | Quarterly  |
| New indicator                   | No   |
| Desired Performance             | Increased participation and support of athletes in the province                              |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>   |
| <b>Indicator title</b>          | <b>Number of clubs supported with equipment and / attire</b>                                 |
| Short definition                | Number of sport clubs supported  |
| Purpose/importance              | To track the number of clubs supported with equipment and registers of apparels per district |
| Source/collection of data       | Reports and list of registers of apparels and equipment                                      |
| Method of calculation           | Each club is counted once  |
| Data limitations                | Distribution Register  |
| Type of indicator               | Output   |
| Calculation type                | Non-cumulative- for the year   |
| Reporting cycle                 | Quarterly  |
| New indicator                   | No   |
| Desired Performance             | Increase the number of sport clubs supported   |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>   |
| <b>Indicator title</b>          | <b>Number of tournaments and \ leagues staged</b>  |
| Short definition                | Hosting of sport tournaments and/or Leagues  |
| Purpose/importance              | Promotion, Development and Talent Identification of athletes through Leagues and Tournament  |
| Source/collection of data       | Approved reports and Attendance register   |
| Method of calculation           | Simple count   |
| Data limitations                | None   |
| Type of indicator               | Output   |
| Calculation type                | Cumulative   |

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| Reporting cycle                 | Quarterly   |
| New indicator                   | No  |
| Desired Performance             | Sustained and improved tournaments and leagues programmes   |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator title</b>          | <b>Number academies supported</b>   |
| Short definition                | Sport academies supported for the promotion and Development of sport                                  |
| Purpose/importance              | To track the extent to which sport academies are supported to ensure the development of sport         |
| Source/collection of data       | Approved Reports  |
| Method of calculation           | Cumulative  |
| Data limitations                | None  |
| Type of indicator               | Output  |
| Calculation type                | Simple count  |
| Reporting cycle                 | Quarterly   |
| New indicator                   | No  |
| Desired Performance             | Improved effective and functional sport academies in the Province                                     |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator title</b>          | <b>Number of Clubs audited</b>  |
| Short definition                | The number of clubs audited to enable identification of the clubs per code , status, need and profile |
| Purpose/importance              | Enhance the process of identifying clubs needs any form of support can be given                       |
| Source/collection of data       | Clubs audited forms and Analysis Report   |
| Method of calculation           | Simple count  |
| Data limitations                | None  |
| Type of indicator               | Output  |
| Calculation type                | Cumulative  |
| Reporting cycle                 | Quarterly   |
| New indicator                   | No  |

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| Desired Performance       | Increased number of clubs  |
| Indicator responsibility  | <b>Chief Director : Sport and Recreation</b>   |
| Indicator title           | <b>Number of Clubs trained using the toolkit</b>   |
| Short definition          | The number of clubs using the tool kit to teach the clubs on how to start and administer a sport club. The toolkit will also drive towards grading of each club by the end of the workshop |
| Purpose/importance        | To provide each club with customised templates on basic key areas of administration, e.g they can use to draft documents   |
| Source/collection of data | Approved workshop reports and attendance register  |
| Method of calculation     | Simple count(count the number of clubs attending the workshop and graded clubs)  |
| Data limitations          | None   |
| Type of indicator         | Output   |
| Calculation type          | Cumulative   |
| Reporting cycle           | Quarterly  |
| New indicator             | No   |
| Desired Performance       | Increased number of clubs trained using the toolkit  |
| Indicator responsibility  | <b>Chief Director : Sport and Recreation</b>   |
| Indicator title           | <b>Number of Clubs supported as per SLA signed</b>   |
| Short definition          | The total number of clubs supported to contribute to the development and sustainability of sport development in Limpopo  |
| Purpose/importance        | The number of clubs supported contribute to broaden participation within the formal sport sector   |
| Source/collection of data | Approved reports articulating the support given, copies of receipt, or letters of acknowledgement and affiliation to a formal structure  |
| Method of calculation     | Simple count   |
| Data limitations          | None   |
| Type of indicator         | Output   |
| Calculation type          | Cumulative   |
| Reporting cycle           | Quarterly  |

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| New indicator             | No   |
| Desired Performance       | An increased in sport development  |
| Indicator responsibility  | <b>Chief Director : Sport and Recreation</b>   |
| Indicator title           | <b>Number of sustainable active recreational programmes organized and implemented</b>  |
| Short definition          | Number of recreational events and programmes delivered that promote on going participation   |
| Purpose/importance        | To determine the extent to which recreational events are implemented in communities  |
| Source/collection of data | Approved event reports   |
| Method of calculation     | Simple count per event   |
| Data limitations          | None   |
| Type of indicator         | Output   |
| Calculation type          | Cumulative   |
| Reporting cycle           | Quarterly  |
| New indicator             | No   |
| Desired Performance       | Involvement of a large number of participants for mental and physical health   |
| Indicator responsibility  | <b>Chief Director : Sport and Recreation</b>   |
| Indicator title           | <b>Number of people actively participating in organized active recreational events</b>   |
| Short definition          | The number of people that continue to participate in organised recreation programmes that are implemented to promote healthy lifestyles. |
| Purpose/importance        | To ascertain the participation levels in recreation programmes   |
| Source/collection of data | Approved events reports and attendance registers   |
| Method of calculation     | Simple count of number of people participating in recreation programmes  |
| Data limitations          | Inaccurate registration of participants  |
| Type of indicator         | Output   |
| Calculation type          | Cumulative   |
| Reporting cycle           | Quarterly  |
| New indicator             | No   |

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| Desired Performance       | Increased participation in recreational events                               |
| Indicator responsibility  | <b>Chief Director : Sport and Recreation</b>                                 |
| Indicator title           | <b>Number of hubs supported with equipment and attire</b>                    |
| Short definition          | The number of hubs supported equipment's with attire and equipment           |
| Purpose/importance        | To ascertain that activities are taking place in identified hubs as planned. |
| Source/collection of data | Distribution register  |
| Method of calculation     | Simple count   |
| Data limitations          | None   |
| Type of indicator         | Output   |
| Calculation type          | Non-cumulative   |
| Reporting cycle           | Quarterly  |
| New indicator             | No   |
| Desired Performance       | Increase the number of communities benefiting from the programme             |
| Indicator responsibility  | <b>Chief Director : Sport and Recreation</b>                                 |
| Indicator title           | <b>Number of outreach programmes supported</b>                               |
| Short definition          | Promote community participation in sport activities                          |
| Purpose/importance        | To promote social cohesion through participation in recreation activities    |
| Source/collection of data | Approved Report and attendance register                                      |
| Method of calculation     | Simple count   |
| Data limitations          | None   |
| Type of indicator         | Output   |
| Calculation type          | Cumulative   |
| Reporting cycle           | Quarterly  |
| New indicator             | No   |
| Desired Performance       | To mobilize communities and promote sport in communities                     |



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| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>   |
| <b>Indicator title</b>          | <b>Number of youths attending the annual youth camp</b>  |
| Short definition                | Number of youths attending the youth camp  |
| Purpose/importance              | Unlock adequate opportunities for positive social interaction through youth gathering and adventure camps                          |
| Source/collection of data       | Approved Reports and Attendance register   |
| Method of calculation           | Simple count   |
| Data limitations                | None   |
| Type of indicator               | output   |
| Calculation type                | cumulative   |
| Reporting cycle                 | Annually   |
| New indicator                   | No   |
| Desired Performance             | Future disciplined leaders and promoting national identity through patriotism  |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>   |
| <b>Indicator title</b>          | <b>Number of People trained</b>  |
| Short definition                | Number of coaches, technical officials, sport administrators and volunteers trained.   |
| Purpose/importance              | To empower coordinators and volunteers in coaching, administration and technical skills to deliver school sport programmes in hubs |
| Source/collection of data       | Approved Reports and attendance registers / or list of trainees provided by the service provider upon completion of programme      |
| Method of calculation           | Each trainee is counted once.  |
| Data limitations                | This might include workshops which are not certificated but accredited   |
| Type of indicator               | Output   |
| Calculation type                | Cumulative   |
| Reporting cycle                 | Quarterly  |
| New indicator                   | No   |
| Desired performance             | The indicator is monitoring the number of people trained. The lower levels may be indicative of a need for more                    |

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|                                 | people.   |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator title</b>          | <b>Number of provincial programmes implemented</b>  |
| Short definition                | The number of programmes implemented to address specific needs of the province                  |
| Purpose/importance              | To implement projects /programmes that specifically address unique needs of the province        |
| Source/collection of data       | Approved Reports and attendance registers /or pictures where applicable                         |
| Method of calculation           | Simple counts   |
| Data limitations                | None  |
| Type of indicator               | Output  |
| Calculation type                | Cumulative  |
| Reporting cycle                 | Quarterly   |
| New indicator                   | No  |
| Desired performance             | Improved sport and recreation sector  |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator title</b>          | <b>Number of projects implemented by Sport Council</b>  |
| Short definition                | Support given to structures of sport for the implementation of projects in sport                |
| Purpose/importance              | To implement sport projects/programmes through sport council and federations in different codes |
| Source/collection of data       | Approved Reports and / or Proof of Transfer of funds  |
| Method of calculation           | Simple count  |
| Data limitations                | None  |
| Type of indicator               | Output  |
| Calculation type                | Cumulative  |
| Reporting cycle                 | Quarterly   |
| New indicator                   | No  |
| Desired performance             | Improved sport and recreation sector  |

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| <b>Indicator responsibility</b>  | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator title</b>           | <b>Number of learners participating in school sport tournament District competitions</b>              |
| <b>Short definition</b>          | Number of school competitions supported in collaboration with Department of education                 |
| <b>Purpose/importance</b>        | To determine the extent of collaboration in implementing programmes to identify talent                |
| <b>Source/collection of data</b> | Approved Reports and Attendance registers   |
| <b>Method of calculation</b>     | Simple count  |
| <b>Data limitations</b>          | No specific limitation  |
| <b>Type of indicator</b>         | Output  |
| <b>Calculation type</b>          | Cumulative  |
| <b>Reporting cycle</b>           | Quarterly   |
| <b>New indicator</b>             | No  |
| <b>Desired Performance</b>       | Increase the number of schools supported so as to increase the number of talented athletes identified |
| <b>Indicator responsibility</b>  | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator title</b>           | <b>Number of schools provided with equipment and attire</b>   |
| <b>Short definition</b>          | Number of schools supported   |
| <b>Purpose/importance</b>        | To track the number of schools supported with equipment and registers of apparels per district        |
| <b>Source/collection of data</b> | Distribution Lists of registers of apparels and equipment   |
| <b>Method of calculation</b>     | Each school is counted once   |
| <b>Data limitations</b>          | This might include technical support which in some cases might be difficult to substantiate           |
| <b>Type of indicator</b>         | Output  |
| <b>Calculation type</b>          | Non-cumulative- for the year  |
| <b>Reporting cycle</b>           | Quarterly   |
| <b>New indicator</b>             | No  |
| <b>Desired Performance</b>       | Increase the number of sport clubs supported  |
| <b>Indicator</b>                 | <b>Chief Director : Sport and Recreation</b>  |

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| responsibility                  |  |
| <b>Indicator title</b>          | <b>Number of School Sport Structures supported</b>   |
| Short definition                | The number of institutional structures supported with accommodation ,transport and catering for attendance of provincial and national meetings |
| Purpose/importance              | To determine the extent to which structures are supported  |
| Source/collection of data       | Reports from supported structures with signed participants lists where necessary   |
| Method of calculation           | Each structure is counted once   |
| Data limitations                | None   |
| Type of indicator               | Output   |
| Calculation type                | Non-cumulative   |
| Reporting cycle                 | Quarterly  |
| New indicator                   | No   |
| Desired Performance             | To improve governance in sport and recreation.   |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>   |
| <b>Indicator title</b>          | <b>Number of focus schools identified and supported.</b>   |
| Short definition                | Schools identified by the department to develop and nature talent in identified prioritized codes  |
| Purpose/importance              | To track the extent to which schools can assist in talent development  |
| Source/collection of data       | Approved Reports and distribution registers  |
| Method of calculation           | Simply count   |
| Data limitations                | None   |
| Type of indicator               | Input  |
| Calculation type                | Cumulate   |
| Reporting cycle                 | Quarterly  |
| New indicator                   | Yes  |
| Desired Performance             | More learners excelling in different sporting codes.   |
| <b>Indicator</b>                | <b>Chief Director : Sport and Recreation</b>   |

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| responsibility                  |   |
| <b>Indicator title</b>          | <b>Number of educators and volunteers trained</b>   |
| Short definition                | To measure the number of educators\ volunteers to trained.  |
| Purpose/importance              | To track the number of educators and volunteers trained as coaches, administrators, technical officials within the reporting period |
| Source/collection of data       | attendance registers / or list of trainees provided by the service provider upon completion of programme                            |
| Method of calculation           | Each trainee is counted once.   |
| Data limitations                | None  |
| Type of indicator               | Output  |
| Calculation type                | Cumulative  |
| Reporting cycle                 | Quarterly   |
| New indicator                   | No  |
| Desired Performance             | Improve performance in School Sport Programmes  |
| <b>Indicator responsibility</b> | <b>Chief Director : Sport and Recreation</b>  |
| <b>Indicator Title</b>          | <b>Number of learners participating in the national school sport competitions</b>   |
| Short Definition                | The number of learners participating in national school competition as a foundation for future sport participation                  |
| Purpose/Importance              | To determine the extent of collaboration in implementing programmes to identify talent  |
| Source/Collection of data       | Approved reports and attendance register  |
| Method of calculation           | Simple count  |
| Data Limitations                | No specific   |
| Type of indicator               | Output  |
| Calculation type                | Cumulative  |
| Reporting Cycle                 | Quarterly   |
| New Indicator                   | No  |
| Desired Performance             | Increase the number of clubs supported with equipment's and registers of apparels per district                                      |
| <b>Indicator</b>                | <b>Chief Director : Sport and Recreation</b>  |

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| <b>responsibility</b>            |   |
| <b>Indicator title</b>           | <b>Number of learners participating in school sport tournaments provincial school competitions</b>    |
| <b>Short definition</b>          | Number of school competitions supported in collaboration with Department of Education                 |
| <b>Purpose/importance</b>        | To determine the extent of collaboration in implementing programmes to identify talent                |
| <b>Source/collection of data</b> | Approved Reports and Attendance registers   |
| <b>Method of calculation</b>     | Simple count  |
| <b>Data limitations</b>          | No specific limitation  |
| <b>Type of indicator</b>         | Output  |
| <b>Calculation type</b>          | Cumulative  |
| <b>Reporting cycle</b>           | Quarterly   |
| <b>New indicator</b>             | No  |
| <b>Desired Performance</b>       | Increase the number of schools supported so as to increase the number of talented athletes identified |
| <b>Indicator responsibility</b>  | <b>Chief Director : Sport and Recreation</b>  |