LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

DEPARTMENT OF SPORT, ARTS AND CULTURE: HEAD OFFICE

TERMS OF REFERENCE
(TOR)

Contract number	**: DSAC2024/25-B4**
Description	**: Rendering of 24 hours' Physical Security Services in eighteen (18) Clusters**
Contract period	**: 36 months (three-years) for each cluster.**
Closing date	**: 11th October 2024**
Closing time	**: 11h00**
Bid validity period	**: 120 days**
Tender box address	**: 21 Biccard Street, Olympic Towers Building, Polokwane 0699**

1. DEFINITIONS AND TERMS

1.1. In these Terms of Reference, unless the context indicates otherwise, a word or expression to which a meaning has been ascribed in the Terms of Reference, has the same meaning, and

(a) "**Contract"** means an agreement entered into between the successful bidder(s) and Limpopo Department of Sport, Arts and Culture wherein the successful bidder(s) agree to render physical security services as specified in the terms of references.

(b) **"Bidder"** means a juristic person duly registered as a trading / business entity with the Companies and Intellectual Property Commission herein referred to as CIPC in terms of the Companies Act No 71 of 2008 as amended and further registered with the Private Security Industry Regulatory Authority herein referred to as PSIRA in terms of the Private Security Industry Regulation Act No 56 of 2001 who submit a physical security bid to Limpopo Department of Sport, Arts and Culture.

(c) "**Department**" means Limpopo Department of Sport, Arts and Culture.

(d) **"PSIRA**" Private Security Industry Regulatory Authority

(e) **"Security Administrator"** means the person appointed by the Department to oversee implementation of this contract.

(f) **"Departmental Site"** means "Public Libraries, Museums and Heritage Sites, Limpopo Provincial Archives, Olympic Towers"

(g) **"SCM Practitioner"** means an officer employed by Limpopo Department of Sport, Arts and Culture in its Supply Chain Management Directorate.

(h) **"Successful Bidder"**- means a successful juristic person with whom a purchase order is placed and contracted to execute the work detailed in the bid.

1.2 Words in the singular shall also include words in the plural and vice versa and words denoting the male gender shall be interpreted as also referring to the female gender where the context permits.

2. ABBREVIATIONS/ACRONYMS

Abbreviations are as follows and remain constant throughout this document:

i. Security Administrator = SA

ii. Private Security Industry Regulatory Authority = PSIRA

iii. Identification Card = ID card

iv. Occurrence Book = OB

v. Security Liaison Officer = SLO

vi. Security Officer = SO

vii. Security Service Provider = SSP
viii. South African Police Services = SAPS

ix. Security Management Unit = SMU

x. Terms of Reference = TOR

3. INTRODUCTION

Limpopo Department of Sport, Arts and Culture is responsible for the arrangement of a Security Departmental Contract for its Public/Community Libraries, Museums, Provincial Archives and Olympic Towers to safeguard the Departmental Assets **(i.e. infrastructure/building, Furniture, Information and Technology Equipment, Library Materials and Personnel)**. The contract will be for a period of thirty-six (36) months. The Department is inviting prospective bidders to bid for the provision of 24 hours' physical security services as follows: -

Area/ Cluster Category	**Area/ Cluster Name**	**Area/ Cluster bidding for (Please tick)**
Area/ Cluster "1"	• Head Office (Olympic Towers) • Limpopo Provincial Archives	
Area/ Cluster "2"	• Schoemansdal Office • Schoemansdal Museum • Dzata Museum • Muti wa Vatsonga	
Area/ Cluster "3"	• Capricon District Library • Molepo Library • Seleteng Library	
Area/ Cluster "4"	• Eldorado Library • Fedile Library • Ramokgopa Library	

Area/ Cluster “5”	• Sekhukhune District Library • Fetakgomo Library • Phokwane Library	
Area/ Cluster “6”	• Vlakfontein Library • Marble-Hall Library • Ga-Mampane Library	
Area/ Cluster “7”	• Northam Library • Regorogile Library • Shongwane Library • Thabazimbi Library	
Area/ Cluster “8”	• Rapotokwane Library • Bela-Bela Town Library • Mookgopong Town Library	
Area/ Cluster “9”	• Bakgoma Library • Mahlabatheng Library • Bakenberg Library • Botshabelo Library	
Area/ Cluster “10”	• Tzaneen District Library • Shiluvani Library • Runnymede Library • Motupa Library	
Area/ Cluster “11”	• Phalaborwa Library • Rixile Library • Mashishimale Library • Gravelotte Library	
Area/ Cluster “12”	• Selwane Library • Priska Library • Leboneng Library • Mulati Library	
Area/ Cluster “13”	• Xihlovo Library • Makhuva Library • Mavalani Library • Mulamula Library	
Area/ Cluster “14”	• Zamani-Nkuri Library • Muyexe Library	

	• Giyani Library • Giyani District Library	
Area/ Cluster “15”	• Saselamani Library • Makahlule Modular Library • Ntsako Matsakale Modular Library • Tshikonelo Modular Library • Mutale Library	
Area/ Cluster “16”	• Vhembe District Library • Thulamela Library • Khubvi Modular Library • Masia Library • Tshaulu Library	
Area/ Cluster “17”	• Musina Nancefield Library • Manenzhe Modular Library • Nzhelele Library • Masisi Modular Library	
Area/ Cluster “18”	• Mukondeni Library • Tshitale Modular Library • Litshovhu Modular Library • Olifantshoek Modular Library • Vleifontein Library	

The Department will enter into a contractual agreement with a successful bidder(s). Details and number of the security personnel required for this service are stipulated in the attached annexure A. **Please note that the Department reserves the right to reduce or increase the number of security guards**.

The following newly libraries to be completed will be serviced with the same terms and conditions of this Terms of Reference. Their contracted physical security services will end together with the main contract at the lapsing of three years’ period. Payment will be effected only for services rendered after the site handover to the Physical Security Services Service Provider.

Name of the Library	Local Municipality	District	Cluster
Bungeni Library	Collins Chabane	Vhembe	17
Matlerekeng Library	Ephraim Mogale	Sekhukhune	6
Mookgopong Township Library	Modimolle/Mookgopong	Waterberg	8

4. BACKGROUND

The Department of Sport, Arts and Culture is currently outsourcing security services at its various sites. It is against this background that the Department seeks to outsource service providers to render security services at the respective sites mentioned above.

5. SCOPE AND SERVICE REQUIREMENT

The service comprises of the provision of 24-hour physical security at the Departmental Sites for a period three year **(36 months' performance-based contract),** commencing from the date on which the successful bidder and the Limpopo Department of Sport, Arts and Culture sign a Contract and or **Service Level Agreement.**

5.1 NUMBER OF SECURITY OFFICERS REQUIRED ON THE DEPARTMENTAL SITE

Attached please find pricing schedule for different clusters in Annexure A.

5.2. SECURITY SERVICE PROVIDER'S OBLIGATIONS

5.2.1. The services to be provided herein cover the daily physical security provision at various institutions in the Department of Sport, Arts and Culture. The number of Security Officers and shifts on duty shall be as per this TOR. A minimum of two Security Officers with CCTV Control Room certificate will be required at Head Office (Olympic Towers).

5.2.2. The services required will be for a period of thirty-six (36) months from the date of commencement.

5.2.3. The Security Service Provider(s) shall indicate on its proposal the costs per month.

5.2.4. Prices must be in line with illustrative pricing structure provided by National Bargaining Council for the Private Security Sector.

5.2.5. Minimum requirements when providing security services in the Department is as follows:

5.2.5.1 All Security Officers shall be PSIRA registered and have successfully passed the required PSIRA grading course as is required by PSIRA. All security officers shall always have an updated PSIRA registration card on their possession.

5.2.5.2 The Security Service Provider shall comply with the PSIRA requirements with emphasis on the code of conduct of PSIRA.

5.2.5.3 To conduct regular checks/patrolling duties around the premises and parking areas as required.

5.2.5.4 The security officers are to guard the Departmental premises against intrusion on unauthorized entries.

5.2.5.5 The security officers are to protect the Departmental property and employees against act of vandalism, theft, or sabotage.

5.2.5.6 The Security officers are to provide 24 hours of effective security and safety coverage of the facilities and premises. To maintain and record all occurrences in their pocketbooks/notebooks and in the OB.

5.2.5.7 All Security Officers shall wear appropriate clean uniforms while on duty without exception. The Security Service Provider shall comply with the type of uniform specified on the site job descriptions and the Service Level Agreement.

5.2.5.8 Each Security Officer must be physically and mentally capable of performing all assigned duties. The Security Service Provider must ensure that each employee is able to provide the required services by ensuring that regular customized training is provided to security officers. This should be achieved by ensuring that parades are held fifteen minutes before the reporting time.

5.2.5.9 The Department reserves the right to review all minimum requirements in terms of provision of services and instruct the removal of any security officer who is unable to perform his or her duties.

5.2.5.10 All Security Officers are at least required to be able to read, write, speak, and understand any of the South African official language.

5.2.5.11 Security Officers are to be professional, courteous, friendly, tactful, and helpful always and at the same time be firm in executing their duties.

5.2.5.12 All Security officers are to always maintain a high standard of discipline and smartness in appearance.

5.2.5.13 Security Officers are not permitted to bring in any friends or relatives into the Departmental premises at any point of time while on duty.

5.2.5.14 All Security Officers shall be expected to report to work on time and for a particular shift as designated per site job description.

5.2.5.15 All Security Officers that are supposed to possess firearms within the service area must have undergone relevant practical training on the proper and safe handling and use of firearms from an accredited training institution. Over and above, they must be in possession of a competency certificate for the handling and use of firearms.

5.2.5.16 No Security Officer shall be allowed to work more than 12 hours on any day. Security Officers must be given a rest period of at least thirty-six (36) consecutive hours as prescribed by Sectorial Determination 6: Private Security Sector.

5.2.5.17 No Security Officers are allowed to leave their posts without being properly relieved and it is the Security Service Provider's responsibility to provide continuous uninterrupted security services.

5.2.5.18 During the changing of shifts or changing of supervisors, a proper handing over certificate should be made in the occurrence book.

5.2.6 Control of Access to Public Premises and Vehicles Act No 53 of 1985

5.2.6.1 The Security Officer shall supervise the entry and exit of all people entering and/or exiting the premises. The Security Officer shall verify that all employees have proper ID cards visibly always displayed. The Security Officer is responsible for ensuring that his/her requirements are adhered to at all entry/ exit points and whenever conducting security patrols. Where the security officer continuously fails to adhere to this measure, security management unit must escalate the matter to the management of the Security Service Provider for further appropriate actions.

5.2.6.2 Any employee without a proper ID card shall not be allowed access into premises and should be treated as a visitor.

5.2.6.3 All visits to the Departmental facilities shall be confirmed with the employee being visited. All visitors must be directed to the reception desk for a visitor's slip and/ or temporary access card. Where there is no reception desk, the Security Officer shall issue a visitor's slip and/ or temporary access card and record the visitor's particulars in the visitors' register.

5.2.6.4 After completion of the visit, the signed visitors slip and/ or temporary access card must be collected/handed in at the receptionist/ security checkpoint prior to the visitor being allowed to exit the premises. Any missing slip/ card must be investigated by the Security Administrator.

5.2.6.5 If the employee forgot his/her ID card or lost it, a visitor's slip/ temporary access card must be issued. The visitor's slip/ temporary access card must be collected at the end of the day and the employee must be signed out.

NB: There are no Exceptions to this Procedure!!

5.2.6.6 Any problems or unusual occurrences must be recorded in the OB and reported to Security Administrator (or his/ her authorized delegate).

5.2.6.7 In the event of an emergency occurring after hours, the Security Administrator and the relevant emergency management organization must be contacted immediately.

5.2.7 Control of Access to Public Premises and Vehicles Act No 53 of 1985

5.2.7.1 The Security Officer shall control the entry and exit of vehicles in and out the Department facilities and parking areas. All vehicles shall have valid parking permits clearly displayed. Vehicles without permits are to be recorded in the Vehicle Register.

5.2.7.2 When the vehicle belongs to a visitor, the Security Officer must ensure the parking has been arranged by the host prior to allowing the vehicle access to the facility (applicable sites). The parking areas should be controlled and constantly monitored

5.2.7.3 Dispatching and receiving goods procedures may include specific security responsibilities to be performed by the Security Officer. The Security management unit shall issue the necessary instructions on the recording of the goods received or dispatched. Under no circumstances shall a security officer receive goods on behalf of the Department.

5.2.8 Access Control After Hours, Weekends and Public Holidays

5.2.8.1 All persons i.e. employees and non-employees wanting access afterhours, weekends and public holidays are required to record all relevant information in the After-Hours Register maintained by the Security Officers. The Security Officer must ensure all information is legible and accurate. Any attempts of unauthorized access shall be recorded in the OB and access shall be denied. The matter shall also be reported to Security Management immediately.

5.2.8.2 These procedures are applicable for vehicles as well as pedestrian access to site.

5.2.9 Procedures and Record Keeping

5.2.9.1 The SA and SO shall agree as to which Security registers are required on site.

5.2.9.2 All registers and Occurrence Books are to be purchased by the Security Service Provider and should be available at all job sites /guard posts, maintained by the Security Officers and properly archived for future reference for audit trail. All registers are to be uniform (unless specified otherwise and agreed with security management unit). All registers and Occurrence Books shall remain the property of the Department.

5.2.9.3 Occurrence Book (OB) must be kept at all security posts. All security related incidents and any unusual occurrences must be recorded per OB reference number in adequate detail for easy understanding. For example, a bomb threat or fire alarm should be recorded in the OB and all details noted as to time/ duration/ disposition, etc. Whenever in doubt, record all details in the OB.

5.2.9.4 All full registers and OB's must be handed to the SA for filing and safeguarding purposes.

5.2.9.5 Keys must be managed by the Security Management Unit as per Key Control Policy.

5.2.9.6 Removal of Departmental assets and bringing employees or visitors property into the Department premises must be done in accordance with the relevant policy and procedures.

5.2.9.7 Equipment and/ or property removal procedures should strictly be complied with at all times. Whenever the Department's property is being removed from the premises, the appropriate removal permits (to be supplied by the Department) must **BE COMPLETED WITH ALL THE NECESSARY DOCUMENTATION.**

5.2.9.8 Employee's / visitor's personal property, such as (but not limited to) laptops, PC's, etc. brought on the Department premises must have a permit form (to be supplied by the Department) and be **COMPLETED WITH ALL THE NECESSARY DOCUMENTATION**.

5.2.9.9 Search of persons and/ or vehicles entering/ exiting the Department premises are the responsibilities of the Security Officer and must be done in accordance with the provisions of Control of Access to Public Premises and Vehicles Act, and the law in general. The Security Service Provider shall be regarded as an independent entity and as such must comply with the law.

5.2.9.10 Search of persons: Searching of person, vehicle or premises shall be done in accordance with Section 23 (1) (b) read with Section 24 and 29 of Criminal Procedure Act No: 51 of 1977 as amended.

5.2.9.11 Searching of a person must be done with the consent of the person to be searched; such consent must be free, and voluntary given and preferably in the presence of a witness. Unlawful searches by a Security Officer could result in civil action for damages in addition to criminal prosecution for assault.

5.2.9.12 There should be a separate room or office with a door to conduct the search of a person. Search of any person must be made with due regard to decency and order. Women should be searched by women and men by men. In all cases of searching a person, it is advisable for the Security Officer to have a witness. This incident should be recorded in detail in the OB and signed (initiated/ dated), by the person who conducted the search and a witness.

5.2.9.13 The Security Officer must not only open the boot on a properly conducted search, but should have the vehicle pulled off to the side and physically search the inside of the vehicle under seats and in hand baggage etc. Again, this shall be done with voluntary consent of the person driving the vehicle. Any refusals for searches must be recorded with enough applicable details.

5.2.9.14 Any refusal for search should cause the Security Officer to be more alert to details regarding the description of the vehicle/ person and of any boxes/ briefcases/ equipment etc. inside (and visible in) the vehicle shall be denied access to the premises.

5.2.9.15 Any person who refuses to allow his/ her property or vehicle to be searched on exit may have his/ her vehicle confiscated if there are reasonable grounds for believing that he/she is in possession of unauthorized property.

5.2.9.16 If a departmental employee refuses to be searched, the security officer must immediately report to Security Management Unit and record all details.

5.2.9.17 Visitors should be reported to the security management or the Operational manager in charge (including vehicle registration number, if available) even though they may have left the premises.

5.2.10 Responsibilities of the Security Officer while on patrol are as follows:

5.2.10.1.1 Observe record and correct, if possible, any/ all security breaches (for example – fence holes, gates broken, etc.) Report all incidents to the SA. Relevant OB entries shall be made.

Recognize and report any signs of attempted and/ or successful unauthorized entries. Record details in OB for further reference.

5.2.10.1.2 Observe record and report any fire, electrical and/ or safety hazards to the SA and other relevant authorities. Where possible, immediately rectify those hazards.

5.2.10.1.3 Observe, record, and report any unauthorized persons or vehicles.

5.2.10.1.4 Ensure all emergency entrances or exits are not obstructed and are operational.

5.2.10.1.5 The Service Provider must timeously report all non-functional security lights to the designated official of the Department.

5.2.10.1.6 Ensure all fire hoses, fire extinguishers and smoke detectors have not been tampered with and report any defects to the SA. Record the relevant defects in the OB.

5.2.10.1.7 Ensure all windows, doors and gates are locked and the technical access control system and alarms is operational. Report any problems immediately to the SA and record in the OB.

5.2.10.1.8 Patrols are to be done on foot unless specified differently by Security Management Unit.

5.2.10.1.9 The Security Officer must ensure that he/ she clocks in at all the checkpoints and within the required time intervals at all locations enhanced with security control clocking systems. All defects or tampering with these clocking systems must be reported to the security supervisor and the Security Administrator immediately. An appropriate OB entry must also be made.

5.2.10.1.9.1 All patrols and any irregularities must be recorded in the OB and reported to relevant individuals.

5.2.10.1.10 Security Officers on patrol must ensure that all persons encountered are visibly displaying their Identity Cards. The Security Officer must confront any individuals without visible Identity Cards. The situation shall be resolved with the employee producing his/ her Department ID or explaining why it is not available. If not available or the employee refuses to display the Department ID, it must be recorded in the OB and reported to the Security Management Unit as soon as possible.

5.2.11 Communication and associated equipment to be provided by Security Service Provider(s) are as follows:

5.2.11.1.1 Whenever a location requires more than one-security post and/ or security patrols, the Security Service Provider must provide a two-way radio for communication between its employees to ensure their safety. All two-way communication equipment must be operational and always functioning. SA shall check this equipment, and any defects handled accordingly.

5.2.11.1.2 Where possible, the department shall provide telephones at all Security posts (with few exceptions) to be used for official business only.

5.2.12 Contingency Plans

5.2.12.1 The Security Service Provider must have contingency plans to cover the following scenarios:

5.2.12.2 A strike by the Security Service Provider Security personnel

5.2.12.3 Provision of extra Security Officers to assist Department in the event of labour unrest/ strike situations at the Department facilities.

5.2.12.4 Provision of extra Security Officers to assist the Department in the event of ad hoc security related operations, e.g. ad hoc searching of all vehicles entering or leaving the Department premises, searching of a building. Provision of extra Security Officers during Departmental events at the same rate by the appointed security company from the nearest Departmental establishment.

5.2.12.5 Detailed contingency plans shall be agreed upon between the SMU and the Security Service Provider. The number of Security Officers shall also be agreed upon between the above parties. The SA shall approve the contingency plan and staff component required.

5.2.13 Strike Action

5.2.13.1 Should the security personnel embark on strike action, and as a result the Department's premises are left unattended to or the Security Service Provider does not activate contingency plan; the Security Service Provider shall be in breach of this agreement. Such breach shall entitle the Department to procure the services from any competent Security Service Provider and the contracted Security Service Provider shall forfeit any payment due for that particular month(s). Should the

dispute remain unresolved for a period of seven (07) days, the matter will be handled according to the applicable Service Level Agreement.

5.2.14 Protection Services

5.2.14.1 The Security Service Provider shall be required to provide protection services at all times. Protection services may include the following:

5.2.14.2 Protection of the Department site and premises.

5.2.14.3 Protection of assets, information, and employees.

5.2.15 Security Service Provider Personnel's Obligations

<u>Before commencing services at the Department site, the Security Service Provider shall provide security management unit with the following information and documentation:</u>

5.2.15.1 List of managers/ supervisors who shall authorize services being rendered on the site. This list shall include office and after hours'/ weekend telephone contact numbers.

5.2.15.2 List of Security Officers who shall be working on a specific site. This list shall contain the following information:

- ✓ Name
- ✓ Valid PSIRA registration number
- ✓ PSIRA grading
- ✓ Identification number
- ✓ Name of training institution

5.2.15.3 The above list shall be updated whenever Security Officer(s) details change.

5.2.16 Fire

5.2.16.1 When Security Officer(s) are on duty and a fire is detected, they must immediately inform the nearest Fire Brigade and other emergencies. The Security Officer must inform the security administrator (or appointed delegate) immediately. The incident must be recorded in detail in the OB.

5.2.16.2 If it appears to be an extinguishable fire, then the Security Officer must first attempt to extinguish it before calling the fire brigade. Where there is more than one Security Officer on site, one should inform the relative parties mentioned above while the other(s) attempt to extinguish the fire. OB entries to be made for reference checks.

5.2.16.3 A full detailed report is to be provided to the SA within 12 hours of the incident.

5.2.16.4 It is imperative that the local emergency numbers are available at all security points. The SA shall provide these numbers.

5.2.16.5 Where necessary a more detailed procedure shall be provided in the departmental Emergency Plan.

5.2.17 Invoices and Payments

5.2.17.1 Invoices for services rendered must be sent to the SA for certification. An original invoice will be forwarded to the expenditure and accounts section for processing and payment. Failure to submit the invoice accordingly may cause unnecessary delays.

5.2.17.2 Payments to Security Service Providers shall be done in accordance with conditions stipulated in the contract document between the Department and the Security Service Provider.

5.2.18 General

5.2.18.1 The SA shall provide the Security Service Provider with a detailed list containing site addresses, contact person's names and telephone numbers of all sites where the Security Service Provider shall be required to render physical security services.

5.2.18.2 The SA shall provide lockable facilities wherein the keys can be safeguarded whenever the Security Officers are required to perform key control functions.

5.2.18.3 Examples of security systems are, but not limited to turnstiles, mantraps, CCTV cameras, security patrol clicking system, card readers, etc.

5.2.18.4 The Security Service Provider shall be responsible for immediately reporting any maintenance or repairs that need to be carried out at sites with access control security systems.

5.2.18.5 The Security administrator shall be responsible for ensuring that all perimeter fences, gates, security and terrain lights are in a good state. The Security Officers are responsible for reporting any observed deviations in perimeter security to their supervisor. The security supervisor must report problems to the SA and logged in the OB.

5.2.18.6 Each SA shall be allocated specific sites for which he/she shall be responsible for liaising with the relative SO's. The SA shall be responsible for contract management to ensure that the Security Service Provider renders a security service in accordance with the signed contract and that the standard of service rendered is to the Department's satisfaction.

5.2.18.7 The SA shall ensure that all vehicles of the Department and private are issued with appropriate parking discs.

5.2.18.8 The SA shall provide the SO with a suitable guard hut and an office/room where body searching can be conducted should it be necessary.

5.2.18.9 The SA shall be responsible for repairing all security breaches (holes in fence, broken windows, non-functioning access control systems, etc.) reported within 24 hours. Where these security breaches cannot be repaired within this time frame, the SA and SO must introduce contingency plans to ensure that no loses are suffered as a result of the security breach.

5.2.18.9.1 The Service Provider must timeously report all the non-functional security and terrain light to the designated official of the Department.

5.2.18.9.2 The SA shall provide all security points with emergency contact telephone numbers. This shall include the SA's or delegates after hours contact telephone number list. The Security Administrator's Office, home and cellular phone number shall only be available to the Security Officers' management team.

5.2.18.9.3 The Department shall provide gun safe lockers in which to safeguard all firearms.

5.2.18.9.4 The Department reserves the right to do security vetting/record checking on any security officer.

5.3 THE DEPARTMENT'S OBLIGATIONS

5.3.1 Hours of Duty

5.3.1.1 The Department reserves the right to change the duty hours to suit its requirements. Changes to duty hours shall be conveyed to the Security Service Provider at least 1 (one) week prior to the change being implemented. In case of an emergency, the matter shall be handled in a manner to be agreed upon between the SA and the Security Service Provider.

5.3.2 Guard Huts/Shelters

5.3.2.1 The Department shall provide suitable guard huts/shelters for the Security Officers where physical security services are being rendered. The SA shall ensure that a table and an appropriate number of chairs are provided in the guard hut/shelter. Where

there is no electricity, the Department shall provide appropriate lighting. The Department shall also provide proper toilet facilities. In addition, the SA shall ensure telephone service is provided at specific security points and programmed only for reception and emergency numbers.

5.3.2.2 In the event of the Department being unable to provide these facilities, the Security Service Provider may be requested to provide them. Responsibility for providing these facilities shall be mutually agreed upon between the Department and the Security Service Provider. The Department shall provide cleaning detergents and equipment to the security officers for cleaning purposes.

5.3.2.3 The Security Service Provider shall be responsible for maintaining general good housekeeping of all security posts, huts and other facilities within their working areas. For example, no trash on floors or in parking areas, no clogging toilets, no smoking in restricted areas, etc

5.3.3 SECURITY AIDS

5.3.3.1 Uniform is corporate and should be able to enhance the corporate image of the Department.

Security equipment	Security Registers
• Torches/flashlights • Two-way radio or cell phones • Baton Sticks • Handcuffs • Rain suits • Pepper liquid-based pepper spray • Riot gear • Handheld metal detectors • Firearms • Whistle • Bulletproof vests • Whistle & Lanyard • Branded Vehicles with the company`s logo	• After hours' register, • Emergency staff register • Occurrence Book, • Visitors register, • Asset register, • Access cards register. • Information register • Telephone register • Firearm register for security officers. • Firearm register for personnel and visitors. • Government motor vehicle register • Staff key control register • Key control register • Private owned vehicle register • Hourly patrol register

N.B. Lockable Firearm Safe – The Service Provider must provide lockable firearm safe on site for visitor's firearms.	• Pocketbook/Notebook **N.B. All the registers must be engraved with the bidder's logo on the date of commencement of deployment at the expense of the successful bidder and shall remain the property of the department at the end of the contract.**

5.3.3.2 The specification for the pepper spray to be used should comply with South African Bureau Standards (SABS) as follows:

- Must be approximately 100 ml bottle.
- Must be a direct stream pepper spray- spray must only start dispensing after 2 meters.
- Must have a Cordura pouch with a belt loop of no less than 85 mm.
- Pepper active ingredient must be OC or Nonivamide (PAVA), Capscin 2
- Active ingredients must not be no less than 0,25% and no more than 1.3 % active capsaicinoids.
- Shelf life 3 years' minimum
- Canister must be corrosion free.

5.3.4 SECURITY OFFICERS'S JOB DESCRIPTION AND STANDARD OPERATING PROCEDURES

Job Description	Standard Operating Procedures
• Security Job Description • The Security Management Unit shall be responsible for providing initial job descriptions for all sites/security points where physical security services are required. • No alterations, deletions or additions may be made to the job descriptions without the Security Manager's signature and approval. Permanent alterations shall	• Security officers must always have their PSIRA cards and company ID cards with them whilst on duty. • No alcohol or prohibited drugs to be used on duty or reporting on duty being under the influence.

be ratified by means of signatures of relevant parties
 	
• Copies of the job description to be distributed should be as follows:
  Original – Security Management Unit
  Copy 1 – Supply chain compliance
  Copy 2 - One at each security point/sites
  Copy 3 – Security Service Provider
• Job descriptions shall be reviewed as and when the need arises. Any proposed amendments shall be negotiated with the Security management and the Security Service Provider.
• Once the amendments have been agreed upon by all the above, they shall be ratified by signatures to the relevant document. The Director for security management unit shall have final approval of all amendments. Copies of the amended job description shall be forwarded to all the relevant role players as per paragraph 5.3.4
• The job description shall contain, but not be limited to the following information:
• Type of site where security service is required.
• Hours of duty for which security service is required.
• Type of security service required, e.g. access control, static guarding, patrols, protection etc.
• Grade of guard e.g. Grade D or above.
• Dress code e.g. combat or corporate type of uniform
• Detailed description of what security functions the Security Officer(s) are required to perform.
• Details of any site special requirements, i.e. verifying if offices are locked, checking fire hoses and fire extinguishers are not missing or broken, access controls functioning properly, etc.
• List of registers to be maintained.
	• Security officers must wear their full uniform with the company insignia when on duty.
	• Security Officers must always be clean and neat when reporting for duty.
	• Security officers must be on their post for the whole shift. Posts must not be left unattended.
	• The Security officers are to provide 24 hours of effective security and safety coverage of the facilities and premises. To maintain and record all occurrences in their pocketbooks/notebooks and later be recorded in the OB
	• To notify and report to the Shift Supervisor on any irregularities or occurrences during their patrolling duties.
	• To ensure that the security post is always kept clean.
	• To conduct regular checks/patrolling duties around the premises as required.
	• The security officers are to guard the Departmental premises against intrusion on unauthorized entries.
	• The security officers are to protect the Departmental and employee's equipment and properties against act of vandalism, theft, or sabotage.
	• Permitting only authorized persons, visitors, and vehicles to enter the Departmental premises.

• Security Officers functions in the event of an emergency • Whether the Security Officer should be armed or not. • Whether two-way radios or remote panic buttons are required. • The amount of the required liability insurance cover • The types and number of firearms required. • Any other site-specific requirements designated by the Department.	• The security officers are to maintain an updated record of those entering and exiting, including vehicles, motorcycles, and others. • Be always alert and ensure that no unauthorized person enters the premises. • Security officers are to report immediately to the Security Manager/ Security Supervisor/SAPS of any unusual occurrences or refusal by visitors / vendors to follow procedures. • No vehicle to be parked at the entrance of the main gate and around the guard house. • No private vehicle will be allowed to enter the premises unless permission granted by the security officer. • All government vehicles must be registered when leaving and entering the premises. • Department employees must produce their ID cards when entering the premises. • All vehicles must be searched. • The gate must be always closed. • Hourly patrols to be done and recorded in an hourly patrol register and OB. • The entire government vehicles parked in the premises during the night must be checked e.g. whether locked or window closed, spared wheels, etc. • Anything in an unusual situation must be removed with proper administration.

	• Department properties should not be removed without proper authorization. • The security Service Providers or their supervisors should visit security officers regularly as per contract and Service Level Agreement (SLA). • Security companies must comply with the Firearms Control Act (ACT 60 OF 2000 and its regulations) to qualify to render services in the department.

TIMELINE OF THE BID PROCESS

The validity period of the tender is 120 days after the closing date and time. The project timeframes of this bid are set out below:

Advertisement of bid on tender portal / tender bulletin

20th September 2024

Bid closing date.

11th October 2024 at 11:00

Compulsory Briefing Session date

30th September 2024 @ 10h00

21 Biccard Street, Olympic Towers building, Department of Sport, Arts and Culture

6.1 Conflict of Interest

a) Bidders must not have or undertake duties or interests that create or might reasonably be anticipated to create an actual or perceived conflict with its duties and interests in executing the contract. Bidders must have systems in place to identify potential conflicts and to bring them to the attention of the Department.

6.2 Training of security guards

The successful bidder must at his/her own cost -

a) Provide regular, customized accredited training to ensure that Security Officers can provide the required services; and
b) Prior to implementing any training, prepare a training plan and forward to the security administrator for approval.

6.3 Monthly reports

6.3.1 The successful bidder must, by the first week of each month before the 4th, prepare and submit a monthly report on the implementation of the contract, which must also include a consolidated list of occurrences, employees (security officers) all-inclusive monthly pay roll which will be in line with Bargaining Council for the Private Security Sector price illustrative structure (Department of Labour Sectorial Determination) (proof of payment of salaries of employees must be attached) see attached annexure below–

Reporting Format

Access control	Patrols Conducted	Visits by Directors/Supervisors as per OB	Visits by Departmental security administrator	Challenges	Incidents
How Many Visitors		Name of Supervisors and their visits	Name of Administrator and their visits	e.g. Unserviced Fire extinguisher, Shrubs, Damaged fence	Any occurrence that needs immediate attention

The Successful bidder must attend Quarterly meetings arranged by the Department and submit the following:

- Record of criminal checks on guards (Criminal Record Checks report from SAPS)
- List of guards who will be employed by the successful bidder on the Departmental Site, their PSIRA certificates and Copies of SA identification book/card.
- Signed contracts and job descriptions between the successful bidder and guards who will be employed on the Departmental site.

Signing of the contract and Service Level Agreement

a) The bid will be awarded on condition that the successful bidder signs the contract and or Service Level Agreement prepared by the Department within ten days after appointment (acceptance letter), based on the contents of this document, bid offer and letter of award.

6.4 Security equipment:

6.4.1 The successful bidder shall be expected to comply with the following prior to commencement of the contract as stipulated in the contract and or service level agreement.

a) **Base station and handheld two-way radios**

i. Functional Hand-held two-way radios provided by the successful bidder shall have an adequate range within the vicinity where the security services are rendered in order to ensure good communication between any two points within a patrolled area of responsibility on the departmental site. The minimum distance to be covered should be at least 50 kilometers radius.

ii. The successful bidder shall provide the department, before the commencement date of the service, with a diagram indicating the local communication network and call signs to be used by the successful bidder during the term of the agreement. Any changes in these networks or call-signs shall forthwith be brought to the attention of the department in writing.

iii. The hand-held two-way radios shall at all times be in working condition. The successful bidder shall at his own cost supply a functional base radio, to be installed in the Control Room, which shall enable direct communication between the department's personnel and the Successful bidder's personnel. Proper radio procedures and protocol shall be used.

b) **Firearms**

i. The successful bidder shall provide firearms and valid firearms licenses equivalent to the number required on site before commencement of the contract. The successful bidder shall at all times, during the contract period ensure that: -

ii. All firearms to be deployed at the departmental site shall be accompanied by a certificate issued by a qualified Gunsmith declaring that the firearms are serviceable and comply with the Firearms Control Act 60 of 2000. The Certificate will be renewed at least once every twelve (12) months.

iii. Only firearms registered in the name of the successful bidder shall be permitted on the departmental site. The successful bidder shall guarantee that he is the lawful owner of all firearms issued to his personnel.

iv. The successful bidder shall at all times ensure that all firearms and ammunition issued to his personnel are in clean and working condition and are properly maintained.

v. All handguns carried by personnel must be securely holstered.

vi. Security Officers who are assigned firearms have valid competency certificates to handle firearms.

6.4.1.1 Management of Discipline

a) The successful bidder must draw up and properly and consistently enforce a disciplinary code in respect of all security officers in its employ and undertakes to submit certified copies of its current grievance and disciplinary procedures before commencement of the contract.

b) Disciplinary code contemplated above must contain rules which adequately reflect the relevant values and principles as well as any further rules that are reasonably necessary to ensure disciplined, honest, safe, reasonable, professional and competent conduct by security officers in the circumstances in which they are employed and made available by the successful bidder for the rendering of security services.

6.4.1.2 Insurance cover

a) The successful bidder shall at all times be liable for the acts and omissions of its employees providing security services to the Department when acting within the course and scope of their duties and employment.

b) The successful bidder will be held responsible for any damage to, or loss of assets suffered by the department as a result of the bidder's security officers' negligence or willful action in the ordinary execution of their duty. As such, the successful bidder is required to provide Proof of Insurance Cover to cover such damage/loss of not less than R1 500 000.00 (One Million and Five Hundred Thousand Rands)

c) The successful bidder shall furnish the department with a copy of the policy cover and a letter from the relevant Insurance Company confirming that the policy is effective. The policy should be in existent on the commencement date of the contract and should be in force for the duration of the contract.

6.4.1.3 Public Liability

a) Proof of Public Liability Insurance Cover must be lodged with the Department through its designated official before the signing of the contract.
b) Proof of Insurance Cover for loss and / or damage of not less than R1,500,000.00 (One Million and Five Hundred Thousand Rands) should be lodged with the Department through its designated official before signing of the contract.
c) The successful bidder shall furnish the Department with a copy of the policy cover and a letter from the relevant Insurance Company confirming that the policy is effective. The policy should be in existent on the commencement date of the contract and should be in force for the duration of the contract.

7 EVALUATION CRITERIA.

DSAC has set minimum standards that a bidder(s) needs to meet to be evaluated and selected as a successful bidder. The minimum standards consist of the following:

a) Administrative Compliance, and Mandatory Requirements (Phase 1)
b) Functionality Compliance (Phase 2)
c) Price and Specific Goals (Phase 3)
d) Site Inspection (Phase 4)

7.1. PHASE 1: ADMINISTRATIVE COMPLIANCE AND MANDATORY REQUIREMENTS.

Bidder(s) must submit the documents listed in Table 1 below. All documents must be completed, initialed, and signed by the duly authorized representative of the prospective bidder(s). During this phase Bidders' response will be evaluated based on compliance with the listed administrative and mandatory requirements. The bidder(s) proposal will be disqualified for non-submission and non-initialing of any of the bid documentation.

Phase 1: Table 1: DOCUMENTS THAT MUST BE COMPLETED, SIGNED, INITIALLED AND SUBMITTED.

TABLE 1.1: ADMINISTRATIVE REQUIREMENTS

- Non-submission and non-initialing of any page of the enclosed SBD 1, Annexure A to SBD 3.1, SBD 4, and SBD 6.1 will result in the disqualification of the bidder.

- However, non-completion, and partial completion of SBD 6.1 will not lead to the disqualification of the bidder but will result in the non-awarding of the Specific Goals.

Document	**Document description.**
SBD 1	Invitation to bid.
SBD 6.1	Preference points claim form in terms of the Preferential Procurement Regulations 2022.
Registration on National Treasury Central Supplier Database (CSD).	Bidder(s) must be registered on the National Treasury Central Supplier Database (CSD) on or before closing date of this bid.
Tax compliant	To be verified on National Treasury's Central Supplier Database.

TABLE 1.2: MANDATORY REQUIREMENTS

Annexure A to SBD 3.1 - Pricing schedule – Firm Prices.	Non-completion, partial completion of the enclosed Annexure A to SBD 3.1 will lead to disqualification of the bidder. Initial each page.
SBD 4 - Bidders' disclosure.	Non-completion, partial completion, and non-disclosure in terms of paragraph 1,2,3 of the SBD 4 will result in the disqualification of the bidder. Initial each page.
A valid **COIDA** (Compensation of Occupational Injury and Diseases Act) letter of good standing issued by the Department of Labour in the name of the company.	Attach certified copy not older than three months. Initial each page.
A valid **UIF** (Unemployment Insurance Fund) letter of good standing issued by the Department of Labour in the name of the company.	Attach certified copy not older than three months. Initial each page.
A valid bidder's PSIRA Registration Certificate in terms of Private Security Industry Regulatory Act (Act 56 of 2001). Only registered service providers with PSIRA will be considered. The bidder whose registration is in process or has been suspended or withdrawn by PSIRA at the time of submission of the bid document will be disqualified.	Attach certified copy not older than three months. Initial each page.
Valid Directors' PSIRA Registration Certificate at a minimum of Grade B with Private Security Industry Regulatory Authority (PSIRA) in terms of Private Security Industry Regulatory Act (Act 56 of 2001).	Attach certified copy not older than three months. Initial each page.
Fire-arm licenses in the name of the company.	Attach certified copies not older than three months. Initial each page.
Valid proof of ICASA Communication Radio Licence.	Attach certified copy not older than three months. Initial each page.
Valid proof of provident fund in the name of the company.	Attach certified copy not older than three months. Initial each page.
Valid proof of Registration for PAYE and Skills Development Levy (SDL).	Attach certified copy not older than three months. Initial each page.
Valid proof of Public Liability insurance cover of a minimum of R1,500,000.00	Attach certified copy not older than three months. Initial each page.
Valid CCTV Control Room certificates.	Attach certified copies not older than three months. Initial each page.

7.2 PHASE 2: FUNCTIONALITY COMPLIANCE CRITERIA.

Bids must meet the minimum eligibility criteria in respect of functionality of **70 points out of 100** points that will be awarded for functionality to proceed further to Phase 3.

Any bid that does not meet the minimum eligibility threshold will be automatically disqualified.

The functionality criteria together with the maximum points to be awarded are set out below:

The weight that will be allocated to each functionality criteria is as follows:

1 = poor, 2 = average, 3 = good, 4 = very good, and 5 = excellent (0 = non-compliance)

Description	Evidence	Score	Allocated Score	Total Score
Proven Track Record (Experience) in providing security services. Attach contactable reference letters with your client's letterhead and signed by authorized persons, from government entities or departments or municipalities or private institutions	Reference letters must indicate - Duration of service, and value.		**(30)**	
	Above 36 months experience and above	**30**		
	Above 24 months to 36 months experience	**24**		
	Above 12 months to 24 months experience	**18**		
	Above 6 months to 12 months experience	**12**		
	Below 6 months experience	**06**		
	No experience	**0**		
Training and Skills Development Plan, that identifies the following: (Training should be done with accredited service providers) • Time Frame • Access control • Code of Conduct and new procedures of PSIRA • Procedures and record keeping • In-depth knowledge on security services	0 of 5 bullets clearly detailed	**0**	**(25)**	
	1 of 5 bullets clearly detailed	**5**		
	2 of 5 bullets clearly detailed	**10**		
	3 of 5 bullets clearly detailed	**15**		
	4 of 5 bullets clearly detailed	**20**		
	5 of 5 bullets clearly detailed	**25**		
Contingency Plan that identifies the following: - • Strike by security services • Strike by department in the event of labour unrest	0 of 5 bullets clearly detailed	**0**	**(20)**	
	1 of 5 bullets clearly detailed	**04**		
	2 of 5 bullets clearly detailed	**08**		
	3 of 5 bullets clearly detailed	**12**		

• Provision of extra security service in the event of ad hoc security related operations (departmental events) • Contingency plan in the event of emergency (i.e. fire, floods, etc) • Risk Management	4 of 5 bullets clearly detailed	**16**		
	5 of 5 bullets clearly detailed	**20**		
Methodology which entails but not limited to the following: • Understanding of the Terms of References. • Comprehensive knowledge of security services and appropriate feasibility study conducted. • Good Approach, Methodology and Commitment. • % of Contribution towards job creation in the Service Delivery Areas, communities. • Social Responsibility: Elaborate on how your entity/ company practices support any initiative on Social Responsibility.	0 of 5 bullets clearly detailed	**0**	**(25)**	
	1 of 5 bullets clearly detailed	**05**		
	2 of 5 bullets clearly detailed	**10**		
	3 of 5 bullets clearly detailed	**15**		
	4 of 5 bullets clearly detailed	**20**		
	5 of 5 bullets clearly detailed	**25**		
TOTAL		**100**		

7.3 PHASE 3: 90/10 PREFERENCE POINTS SCORING SYSTEM IN TERMS OF PPR 2022.

Points for this tender shall be awarded for:

(a) Price; and

(b) Specific Goals.

The maximum points for this tender are allocated as follows:

	POINTS
PRICE	90
SPECIFIC GOALS	10
Total points for Price and SPECIFIC GOALS	**100**

The specific goals allocated points in terms of this tender.	Number of points allocated (90/10 system) (To be completed by the organ of state).	Means of Verification.	Number of points claimed (90/10 system) (To be completed by the tenderer).
Black People	05	To be verified through CSD report	
Women	01	To be verified through CSD report	
Youth	01	To be verified through CSD report	
Disabled People	01	To be verified through CSD report (Attach medical certificate with practice number from the registered doctor or hospital not older than 12 months of issue)	
Military Veterans	01	To be verified through CSD report (Attach proof from Department of Military Veterans)	
Rural / Township Business	01	To be verified through CSD report (Attach letter from tribal authority and / municipal bill not more than 12 months)	

7.4 SITE INSPECTION.

7.4.1 Site inspection will only be conducted to bidder's business physical address given in the bid document (SBD1) and to bidders whose bids have satisfied all requirements of the bid.

7.4.2 Written notice of change of physical address of the business must reach the Departmental Supply Chain Management Office within fourteen (14) days after the closing date of such bid.

7.4.3 After the closure of the bid, bidders who meet administrative compliance, mandatory requirements, technical evaluation requirements, price and specific goals will be inspected in order to establish the availability of the following:

7.4.4 Bid Evaluation Committee after the site inspection conducted must have means of verification in the form of but not limited to colour photographs of each of the items inspected and be attached to functionality assessment report.

7.4.4.1 Functional Office infrastructure (as per PSIRA prescribed standards) in Limpopo Province.

7.4.4.2 Functional Control Room with the following:

Functional Control Room	**Functional Office infrastructure**
• Firearm safe • Bidder`s Competency certificate to handle firearms. • Lockable door to control room (access restriction) • Key cabinet (storage) • Ablution facility • Power supply (electrified) • Safety signage • Control room equipment/systems • Computer • Printer/fax • Land line • Communication capability (ptt/base radio) • Panic button linked to all sites • First aid box and fire extinguisher • Registers, procedures • Occurrence book • Panic button test register • Incident register • Equipment/ Asset register • Information book • Duty roaster displayed on the wall • Emergency preparedness procedure displayed on the wall • Emergency contact list displayed on the wall	• Branded cars • Vehicle Access Control Register • Pedestrian Access Control Register • Firearm Control Register • Asset Control Register • Staff After-Hour Register • Pocket Book • Sample ID Cards • Lockable Safes • Base & Two-way Radios • Company Cellphone • Handcuffs • Handheld detectors • Baton Sticks • Whistle • Torches • Pepper spray • Firearm • Firearm licenses • Bullet proof vests • Type of Uniform (Corporate)

8 BID PRICING.

a) Bidders should quote as per Annexure A and must express prices for their services in South African currency (Rand). Bidders should indicate amount per site and also an amount per cluster.
b) All prices must be inclusive of Value Added Tax (for VAT vendors) and all costs to be incurred in the transportation, deployment and posting of security personnel as well as any costs that are necessary for the execution and completion of the contract in accordance with the bid document.
c) Prices will remain firm for the duration of the contract.
d) It is expected that the Security Service Provider shall pay his/her employees at least a minimum monthly basic wage as prescribed for by National Bargaining Council for the Private Security Sector, in compliance with Department of Labour Sectoral Determination 6.
e) The Department reserves the right to request proof of payment for Security Officers from the contracted Service provider and /or the Security Officer.
f) Non-payment of Security Officer/s by the Service provider, without any justifiable reason, will vest the Department with the automatic right of cancelling the contract.

9 RESERVATION OF RIGHTS

The Department of Sport, Arts and Culture reserves the right to: -

9.1 Request further information from any bidder after the closing date of the bid;
9.2 Communicate only with the shortlisted bidders as and when necessary;
9.3 Verify information and documentation of respective bidder from the South African Revenue Services**,** National Bargaining Council for the Private Security Sector, Private Security Industry Regulatory, Companies & Intellectual Property Commission, State Security Agency, South African Police Service, Department of Labour, National Treasury or any other relevant entity or visit the premises of the bidder at any time without notice. Any information received which does not correspond with the one provided in the bid document will render the bid null and void.
9.4 Not make an award.
9.5 Enter into price negotiations with any preferred bidder; and
9.6 Appoint a third party to evaluate the service provider's compliance with any aspect of this bid.

9.7 Cancel the contract, if it is satisfied that any person (being an employee, partner, director or shareholder of the bidder or a person acting on behalf of or with the knowledge of the bidder), firm or company (The expression “person, firm or company” shall include an authorized employee or agent of such a person, firm, or company):

a) is executing a contract with government unsatisfactorily.

b) has offered, promised or given a bribe or other gift or remuneration to any officer or employee in the Public Service in connection with obtaining or executing a contract;

c) has acted in a fraudulent manner or in bad faith or in any other unsatisfactory manner in obtaining a contract with any government department, provincial administration, public body, company or person, or that he has managed his affairs in such a way that he has in consequence there-of been found guilty of a criminal offence;

d) has approached an officer or employee in the Public Service before or after bids have been called for, to influence the award of the contract in his favour;

e) has withdrawn or amended his bid after the time set for the receipt and opening of bids;

f) when advised that his bid has been conditionally accepted, has given notice of his inability to execute or sign the contract or to furnish any security required;

g) has entered into any agreement or arrangement, whether legally binding or not, with any other person, firm or company to refrain from bidding for this contract, or as to the amount of the bid to be submitted by either party;

h) has disclosed to any other person, firm or company the exact or approximate amount of his proposed bid except where disclosure, in confidence, was necessary to obtain insurance premium quotations for the preparation of the bid; the Limpopo Department of Sport, Arts and Culture may, in addition to any other legal recourse which it may have, cancel the contract between the client department and such person , firm or company and /or resolve that no bid from such a person, firm or company will be favorably considered for a specific period.

ANNEXURE "A" TO SBD 3.1 PRICING SCHEDULE – FIRM PRICES

TOTAL BID PRICE FOR CLUSTER 1 (OLYMPIC TOWERS AND LIMPOPO PROVINCIAL ARCHIVES):

R_____ (ALL INCLUSIVE)

CLUSTER 1/1

PRICING SCHEDULE {HEAD OFFICE: OLYMPIC TOWERS} – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	6	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R

TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**	**R**

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 1/2

PRICING SCHEDULE: LIMPOPO PROVINCIAL ARCHIVES – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	2	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	2	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	2	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 2

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 2 {SCHOEMANSDAL OFFICE, SCHOEMANSDAL MUSEUM, DZATA MUSEUM AND MUTI WA VHATSONGA MUSEUM}

R_____ (ALL INCLUSIVE)

CLUSTER 2/1

PRICING SCHEDULE: SCHOEMANSDAL OFFICE – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**

SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 2/2

PRICING SCHEDULE: SCHOEMANSDAL MUSEUM – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 2/3

PRICING SCHEDULE: DZATA MUSEUM – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	2	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 2/4

PRICING SCHEDULE: MUTI WA VHATSONGA MUSEUM – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	3	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	2	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	2	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 3

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 3 {CAPRICON DISTRICT LIBRARY, MOLEPO LIBRARY AND SELETENG LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 3/1

PRICING SCHEDULE: CAPRICON DISTRICT LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**

SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 3/2

PRICING SCHEDULE: MOLEPO LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 3/3

PRICING SCHEDULE: SELETENG LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 4

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 4 {ELDORADO LIBRARY, FEDILE LIBRARY AND RAMOKGOPA LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 4/1

PRICING SCHEDULE: ELDORADO LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	**R**	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**

SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 4/2

PRICING SCHEDULE: FEDILE MODULAR LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 4/3

PRICING SCHEDULE: RAMOKGOPA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 5

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 5: {SEKHUKHUNE DISTRICT LIBRARY, FETAKGOMO LIBRARY AND PHOKWANE LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 5/1

PRICING SCHEDULE: SEKHUKHUNE DISTRICT LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**

Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 5/2

PRICING SCHEDULE: FETAKGOMO LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**

FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**

CLUSTER 5/3

PRICING SCHEDULE: PHOKWANE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 6

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 6 {VLAKFONTEIN LIBRARY, MARBLE-HALL LIBRARY, GA-MAMPANE LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 6/1

PRICING SCHEDULE: VLAKFONTEIN LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**

Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 6/2

PRICING SCHEDULE: MARBLE-HALL LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**

FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**

CLUSTER 6/3

PRICING SCHEDULE: GA-MAMPANE – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 7

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 7: {NORTHAM LIBRARY, REGOROGILE LIBRARY, SHONGWANE LIBRARY AND THABAZIMBI LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 7/1

PRICING SCHEDULE: NORTHAM LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**

SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 7/2

PRICING SCHEDULE: REGOROGILE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 7/3

PRICING SCHEDULE: SHONGWANE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 7/4

PRICING SCHEDULE: THABAZIMBI LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 8

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 8: {RAPOTOKWANE LIBRARY, BELA-BELA LIBRARY, MOOKGOPONG TOWN LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 8/1

PRICING SCHEDULE: RAPOTOKWANE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**

Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 8/2

PRICING SCHEDULE: BELA-BELA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**

FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**

CLUSTER 8/3

PRICING SCHEDULE: MOOKGOPONG TOWN LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**

FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**

CLUSTER 9

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 9: {BAKGOMA LIBRARY, MAHLABATENG LIBRARY, BAKENBERG LIBRARY AND BOTSHABELO LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 9/1

{BAKGOMA LIBRARY, MAHLABATENG LIBRARY, BAKENBERG LIBRARY AND BOTSHABELO LIBRARY}

PRICING SCHEDULE: BAKGOMA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday,	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**

Sunday and Public Holidays	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 9/2

PRICING SCHEDULE: MAHLABATHENG LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 9/3

PRICING SCHEDULE: BAKENBERG LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 9/4

PRICING SCHEDULE: BOTSHABELO LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 10

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 10: {TZANEEN DISTRICT LIBRARY, SHILUVANI LIBRARY, MULATI LIBRARY AND RUNNYMEDE LIBRARY}

R_____ (ALL-INCLUSIVE)

CLUSTER 10/1

PRICING SCHEDULE: TZANEEN DISTRICT LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**

Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 10/2

PRICING SCHEDULE: SHILUVANI LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 10/3

PRICING SCHEDULE: RUNNYMEDE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 10/4

PRICING SCHEDULE: MOTUPA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 11

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 11: {PHALABORWA LIBRARY, RIXILE LIBRARY, MASHISHIMALE LIBRARY AND GRAVELLOTE LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 11/1

PRICING SCHEDULE: PHALABORWA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**

SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 11/2

PRICING SCHEDULE: RIXILE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 11/3

PRICING SCHEDULE: MASHISHIMALE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 11/4

PRICING SCHEDULE: GRAVELLOTE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**

FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**

CLUSTER 12

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 12 {SELWANE LIBRARY, PRIESKA LIBRARY, LEBONENG LIBRARY AND MULATI LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 12/1

PRICING SCHEDULE: SELWANE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**

Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 12/2

PRICING SCHEDULE: PRISKA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 12/3

PRICING SCHEDULE: LEBONENG LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 12/4

PRICING SCHEDULE: MULATI LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 13

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 13 {XIHLOVO LIBRARY, MAKHUVA LIBRARY, MAVALANI LIBRARY, AND MULAMULA LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 13/1

PRICING SCHEDULE: XIHLOVO LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**

Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 13/2

PRICING SCHEDULE: MAKHUVA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 13/3

PRICING SCHEDULE: MAVALANI LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 13/4

PRICING SCHEDULE: MULAMULA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 14

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 14 {ZAMANI-NKURI LIBRARY, MUYEXE LIBRARY, GIYANI LIBRARY AND GIYANI DISTRICT LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 14/1

PRICING SCHEDULE: ZAMANI-NKURI LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**

Total Direct Cost.	**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 14/2

PRICING SCHEDULE: MUYEXE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 14/3

PRICING SCHEDULE: GIYANI LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**

FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**

CLUSTER 14/4

PRICING SCHEDULE: GIYANI DISTRICT LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**

FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**

CLUSTER 15

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 15 {SASELEMANI LIBRARY, MAKHAHLULE LIBRARY, MUTALE LIBRARY, NTSAKO MATSAKILE LIBRARY AND TSHIKONELO LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 15/1

PRICING SCHEDULE: SASELEMANI LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**

Total Direct Cost.	**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 15/2

PRICING SCHEDULE: MAKHAHLULE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 15/3

PRICING SCHEDULE: NTSAKO MATSAKILE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 15/4

PRICING SCHEDULE: TSHIKONELO MODULAR LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 15/5

PRICING SCHEDULE: MUTALE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 16

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 16 {VHEMBE DISTRICT LIBRARY, THULAMELA LIBRARY, SASELAMANI LIBRARY AND MULAMULA LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 16/1

PRICING SCHEDULE: VHEMBE DISTRICT LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**

SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 16/2

PRICING SCHEDULE: THULAMELA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 16/3

PRICING SCHEDULE: KHUBVI MODULAR LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 16/4

PRICING SCHEDULE: MASIA LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 16/5

PRICING SCHEDULE: TSHAULU LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 17

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 17 {MUSINA NANCE-FIELD LIBRARY, MANENZHE LIBRARY, NZHELELE LIBRARY AND MASISI MODULAR}

R_____ (ALL INCLUSIVE)

CLUSTER 17/1

PRICING SCHEDULE: MUSINA NANCE-FIELD LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**

SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 17/2

PRICING SCHEDULE: MANENZHE MODULAR LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 17/3

PRICING SCHEDULE: NZHELELE LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 17/4

PRICING SCHEDULE: MASISI MODULAR LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 18

PRICING SCHEDULES

TOTAL BID PRICE FOR CLUSTER 18 {MUKONDENI LIBRARY, TSHITALE MODULAR LIBRARY, LITSHOVHU MODULAR LIBRARY, OLIFANTSHOEK MODULAR LIBRARY AND VLEIFONTEIN LIBRARY}

R_____ (ALL INCLUSIVE)

CLUSTER 18/1

PRICING SCHEDULE: MUKONDENI LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**

Total Direct Cost.	**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)	**R**		**R**		**R**
SUB-TOTAL	**R**		**R**		**R**
Add: VAT (15%)	R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 18/2

PRICING SCHEDULE: TSHITALE MODULAR LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	
YEAR 1 (MONTHLY TOTAL PRICE X 12)					**YEAR 2 (MONTHLY TOTAL PRICE X 12)**		**YEAR 3 (MONTHLY TOTAL PRICE X 12)**	

R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

CLUSTER 18/3

PRICING SCHEDULE: LITSHOVHU MODULAR LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 18/4

PRICING SCHEDULE: OLIFANTSHOEK MODULAR LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift								
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R
TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE				**R**	**R**		**R**	

YEAR 1 (MONTHLY TOTAL PRICE X 12)	YEAR 2 (MONTHLY TOTAL PRICE X 12)	YEAR 3 (MONTHLY TOTAL PRICE X 12)
R	R	R
FIRM GRAND TOTAL PRICE (OFFER): (ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)	R	

CLUSTER 18/5

PRICING SCHEDULE: VLEIFONTEIN LIBRARY – WEEKDAYS, WEEKENDS, PUBLIC HOLIDAYS

		YEAR 1			YEAR 2		YEAR 3	
Grade D Guard		**UNIT PRICE**	**QUANTITY**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**	**UNIT PRICE**	**TOTAL (UNIT PRICE X QUANTITY)**
Day Shift	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Day/Night Shift, Saturday, Sunday and Public Holidays	Grade D: Unarmed Guard	R	1	**R**	**R**	**R**	**R**	**R**
	Grade D: Armed Guard	R	1	**R**	**R**	**R**	**R**	**R**
Total Direct Cost.				**R**		**R**		**R**
Share of overheads (40% of direct cost: Economy of scale rule applies)				**R**		**R**		**R**
SUB-TOTAL				**R**		**R**		**R**
Add: VAT (15%)				R		R		R

TOTAL PRICE (OFFER) PER MONTH- ALL INCLUSIVE	**R**	**R**	**R**

YEAR 1 (MONTHLY TOTAL PRICE X 12)	**YEAR 2 (MONTHLY TOTAL PRICE X 12)**	**YEAR 3 (MONTHLY TOTAL PRICE X 12)**
R	**R**	**R**
FIRM GRAND TOTAL PRICE (OFFER): **(ALL-INCLUSIVE FOR YEAR 1 + YEAR 2 + YEAR 3)**	**R**	

MANDATORY DECLARATION BY THE BIDDER

I, _____ (Surname & Initials) in my capacity as

_____ (Position in Business) has read and understood the conditions of the **Specification** (TOR), and I shall adhere to, and be abiding by the conditions.

_____ _____

SIGNATURE OF THE BIDDER **DATE**